RAPPORT ANNWALI



ANNUAL REPORT



THE MALTA COMMUNITY CHEST FUND FOUNDATION

JANNAR - DIĊEMBRU 2017 / JANUARY - DECEMBER 2017

RAPPORT ANNWALL



ANNUAL REPORT

THE MALTA COMMUNITY CHEST FUND FOUNDATION



The Malta Community Chest Fund Foundation The Palace, Valletta, Malta T. +356 21 226 226 | E. mccf@gov.mt









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DAĦLA

RAPPORT AMMINISTRATTIV

L-GHAQDIET VOLONTARJI LI BBENIFIKAV

MILL-FOND GHALL-GHAQDIET VOLONTAR

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ORGANOGRAM

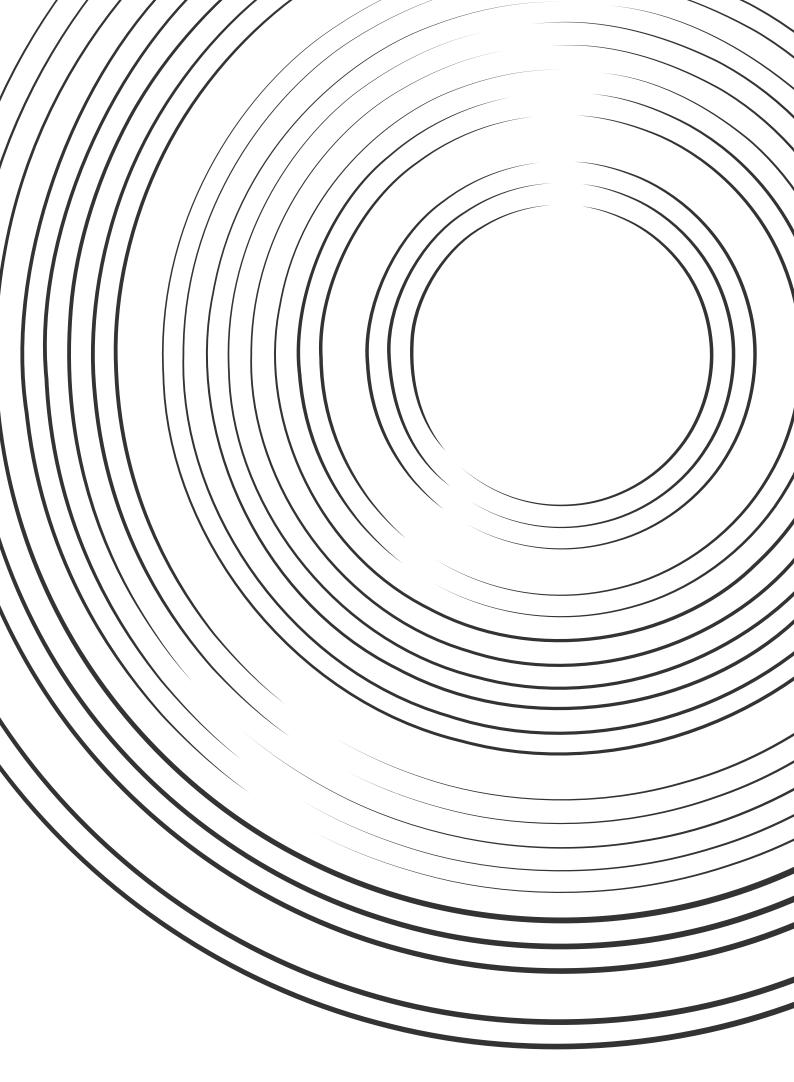
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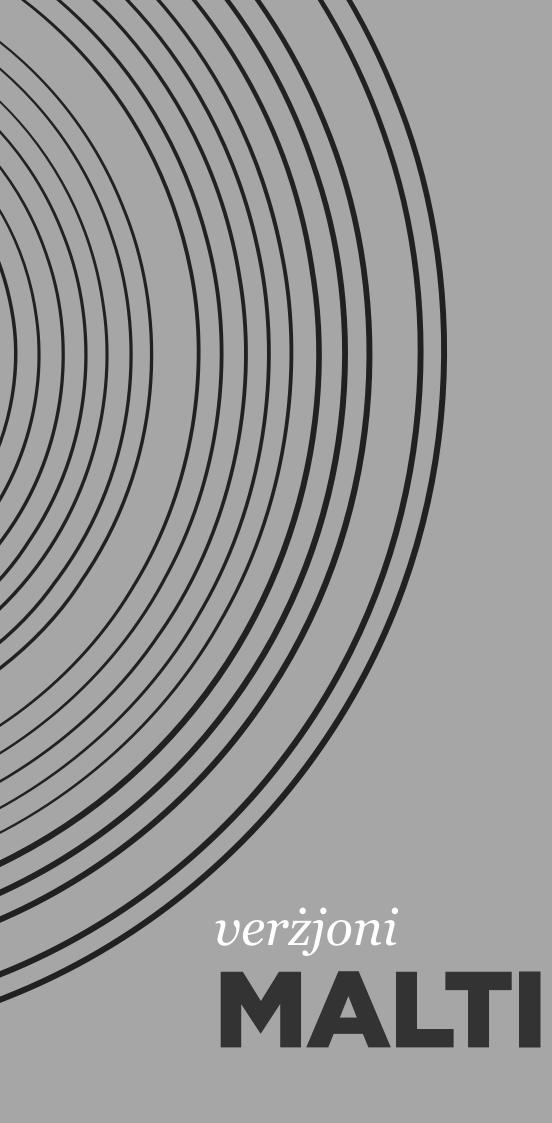
REPORT AND ANNUAL ACCOUNTS

INDEPENDENT AUDITORS' REPORT

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DAFILA

E.T. MARIE-LOUISE COLEIRO PRECA, **PRESIDENT TA' MALTA**

MEJJU 2018

II-Malta Community Chest Fund saret Fondazzjoni, fit-22 ta 'April 2015.

II-Malta Community Chest Fund Foundation taqdi I-missjoni tagħha bis-saħħa ta' tim dedikat ta' voluntiera, impjegati u professjonisti, li flimkien jipprovdu għajnuna varja medika u soċjali lill-poplu ta' Malta u Għawdex.

II-Fondazzjoni tipprovdi wkoll assistenza finanzjarja lil għadd ta' organizzazzjonijiet mhux governattivi, għall-proġetti soċjali li jkunu maħsuba biex jindirizzaw l-isfidi soċjoekonomiċi fil-Gżejjer Maltin.

Nixtieq inheġġeġ lill-komunitajiet kollha ta' Malta u Għawdex, biex ikomplu jgħinu kull fejn ikun meħtieġ, u biex nibqgħu nagħtu s-solidarjetà. Is-solidarjetà toħloq ambjent fejn il-kura u s-servizz għal ħaddieħor huma nkoraġġuti.

Is-solidarjetà hija valur essenzjali.

Is-solidarjetà hija valur li ommijietna u missirijietna dejjem emnu fih.

Nemmen li kull wieħed u waħda minna għandna nkunu impenjati biex nagħmlu dak kollu li nistgħu, ħalli nkissru ċ-ċikli tal-faqar, tad-diskriminazzjoni, ta' l-oppressjoni u ta' l-esklużjoni soċjali, u inbiddluhom fi proċessi ta' inklużjoni u ċelebrazzjoni tad-diversità u tal-paċi.

Nixtieq nirringrazzja lill-poplu ta 'Malta u Għawdex, għall-ġenerożità li juri, u li permess ta' din il-ġenerożità, tkun possibbli għall-Malta Community Chest Fund Foundation tkun tista' twettaq ix-xogħol siewi tagħha.

"Is-solidarjetà hija valur essenzjali."

RAPPORT AMMINISTRATIV

IS-SUR JOHN CAMILLERI, CHAIRMAN TAL-BORD TAL-AMMINISTRATTURI THE MALTA COMMUNITY CHEST FUND FOUNDATION

Rapport ta' hidma ghas-sena li tispicca 31 ta' Dicembru 2017.

II-missjoni tal-Malta Community Chest Fund Foundation hi li ttejjeb il-ħajja ta' individwi u ta' familji li jkunu għaddejjin minn żminijiet diffiċli, minħabba sfidi ta' mard, vulnerabbilità u diżabilità. II-Fondazzjoni tilħaq dan l-iskop billi tagħti għajnuna diversa u ħolistika.

Matul dan il-perjodu t-talbiet għall-għajnuniet diversi komplew jiżdiedu. Irridu nistqarru li minkejja li I-ġenerożità tal-Maltin u tal Għawdxin kompliet tiżdied minn sena għall-oħra, iżda I-fondi miġbura meta mqabbla mat-talbiet jibqgħu sfida kbira għall-MCCFF. Għalhekk mill-ewwel irrid nieħu I-opportunita' biex f'isem il-Malta Community Chest Fund Foundation nagħti ħajr lill-Maltin u lill-Għawdxin li kienu kollaboraturi magħna biex stajna nagħtu s-solidarjeta'.

KIF TAHDEM IL-FONDAZZJONI

L-istruttura tal-Malta Community Chest Fund Foundation tkopri:

1. Kunsill tas-Superviżjoni:

Il-Kunsill tas-Superviżjoni huwa responsabbli mill-politika tal-Fondazzjoni.

2. Bord tal-Amministraturi:

Minn naħa l-oħra, l-Bord tal-Amminsitraturi huwa responsabbli mill-implimentazzjoni tal-politika kif imfassla mill-Kunsill tas-Superviżjoni.

3. Units t'assistenza:

Il-Fondazzjoni għandha diversi units ta' assistenza. Dawn il-units jikkonċentraw fuq oqsma differenti kif ġej:

3.1 Unit għall-Assistenza Medika:

Din is-sena dan il-Unit approva ʻil fuq minn 1,000 applikazzjoni. Dawn fissru spiża ta ʻl fuq minn 4 miljun ewro. Dawn it-talbiet fil-maġġor parti assoluta tagħhom kienu għall-kimoterapija speċjalizzata, jiġifieri għal madwar 32 tip differenti ta' kimoterapija.

Dan I-istess Unit approva mas-600 applikazzjoni sabiex jagħti assistenza lill-pazjenti Maltin li ntbagħtu barra minn Malta għal aktar kura. Dawn I-applikazzjonijiet fissru għall-Malta Community Chest Fund Foundation spiża ta' madwar €700,000. Din I-ispiża tkopri ħlas ta' 264 biljetti tal-ajru u mal-1,500 lejl ta' akkomodazzjoni. Din I-ispiża kopriet ukoll għajnuna għall-ikel u trasport għall-pazjenti u qraba barra minn Malta.

Dan I-istess Unit kien responsabbli wkoll għall-għoti tal-parrokki. II-Malta Community Chest Fund Foundation qassmet mal-200 parrokka magħmula minn xagħar naturali miġbur mid-donazzjonijiet ta' xagħar li kkontribwew il-Maltin u I-Għawdxin. Hawnhekk nieħu I-opportunità biex nirringrazzja lil dawk kollha li taw donazzjoni ta' xagħar speċjalment lil ħafna tfal Maltin u Għawdxin.

3.2 Unit għall-Assistenza Soċjali:

Dan il-Unit kellu spiża ta' 1.3 miljun ewro. Dan il-unit jieħu ħsieb persuni u familji li jkollhom bżonn għajnuna għall-ikel, apparat domestiku, uniformijiet u faċilitajiet edukattivi, fost affarijiet oħra, li huma essenzjali fil-ħajja ta' kuljum. B'kollox dan il-unit għen madwar 2,300 familja li jammontaw għal aktar minn 9,000 persuna .

3.3 Unit għall-Assistenza lill-Persuni b'Diżabilità:

Matul dan il-perjodu dan il-Unit approva kważi 300 applikazzjoni. Dan kien ifisser spiża li qabżet €500,000. L-għajnuna li l-Malta Community Chest Fund Foundation tagħti f'dan il-qasam, tkopri xiri ta' tagħmir speċjaliżżat u ħlas ta' programmi terapewtiċi għal tfal, żgħażagħ u adulti b'diżabilità.

3.4 Out-of-Home Care Unit:

Dan il-Unit jgħin lil dawk iż-żgħażagħ li jagħlqu 18 'il sena u li jkunu għexu f'istituzzjonijiet. Dan il-Unit jaħdem mill-qrib mal-istituzzjonijiet tal-Knisja u tal-Istat bil-għan li tingħata l-għajnuna relevanti u f'waqta, ħalli dawn iż-żgħażagħ jkunu jistgħu jibdew ħajjithom b'mod indipendenti.

3.5 Unit għar-Riċerka u Edukazzjoni:

Dan il-unit organizza sensiela ta' laqgħat ta' tagħrif u diskussjoni immirati għall-pubbliku ġenerali, fejn jiġu mistiedna esperti f'oqsma diversi li għandhom x'jaqsmu mas-saħħa tal-bniedem. Minn dawn il-laqgħat ta' tagħrif u diskussjoni saru erba' laqgħat, li kienu jkopru dawn it-temi; l-lkel u s-sintomi fl-uġigħ fl-istonku, l-ostjoporożi, mard trażmess mis-sess u trattamenti għall-kura tal-kanċer f'etajiet differenti.

Għal sena oħra, I-Malta Community Chest Fund Foundation tat is-sehem tagħha permezz ta' fondi għar-riċerka. Din ir-riċerka dwar I-għajnejn qed issir mir-Research Innovation and Development Trust. L-għajnuna li I-Fondazzjoni tat lill-RIDT kienet ta' madwar €44,000.

4. Tim ta' Professjonisti Psikosoċjali:

II-Malta Community Chest Fund Foundation għandha tim professjonisti psikosoċjali li huwa kompost minn social workers, family therapists u nurse.

Dan it-tim huwa mgħobbi ħafna b'każijiet li jkollhom bżonn li jiġu assessjati biex il-Fondazzjoni tkun f'qagħda li tagħtihom l-għajnuna meħtieġa. B'hekk il-Fondazzjoni tipprova tagħti għajnuna kemm jista' jkun ħolistika, kemm lill-familji kif ukoll lill-individwi.

5. Sistema diģitali:

Sabiex il-Malta Community Chest Fund Foundation tagħti servizz aktar effiċjenti lil min jiġi bżonn is-servizzi tagħha, din is-sena investiet f'sistema diġitali. B'din is-sistema, il-Fondazzjoni qed tassigura wkoll konformità aħjar mar-regolamenti tad-Data Protection. Barra minn dan, bis-saħħa ta' din is-sistema diġitali qed nassiguraw aktar sistema pronta ta' awditjar.

6. Websajt:

Din is-sena I-Malta Community Chest Fund Foundation nediet websajt ģdida li qed tagħti aċċessibilita Aħjar lill-pubbliku għall-informazzjoni dwar il-Fondazzjoni.

7 Proģetti oħra:

7.1 Installazjoni tat-Televiżjonijiet fis-swali taċ-Ċentru tal-Onkoloģija Sir Anthony Mamo:

Kienu diversi pazjenti u/jew familjari li regolarment kienu jiġbdulna l-attenzjoni li fis-swali tal-isptar tal-onkoloģija ma kienx hemm settijiet tat-televiżjoni. Għaldaqstant, il-Malta Community Chest Fund Foundation ħadmett sabiex tinstalla sebgħin sett tat-televiżjoni bl-aċċess għall-istazzjonijiet tat-televiżjoni bla ħlas.

7.2 Donazzjoni ta' magna għal trattament psikjatriku:

II-Fondazzjoni tat, b'donazzjoni, Trans-Magnetic Stimulation machine lil Psychiatric Unit fl-Isptar Mater Dei. Din il-magna tistimula I-moħħ ta' xi ħadd li jkun għaddej minn dipressjoni meta I-kura bil-pilloli ma tibqax effettiva.

7.3 Assistenza Oħra

FI-2017, il-Malta Community Chest Fund Foundation għenet lil dawn l-organizzazzjonijiet u entitajiet fi proġetti oħrajn:

- Dar tal-Providenza
- Caritas Malta
- M.A.S.M.O.M.
- ALS Malta
- Missionary Society of St Paul's
- Fra Diegu
- Little Sisters of the Poor
- Arka Foundation

7.4 L-MCCFF toffri terapija b'xejn fic-centru tal-Onkologija Sir Anthony Mamo

Preżentement, dawn it-terapiji qed jigu offruti b'xejn fic-Centru tal-Onkologija:

- Reflexology
- Clinical Aromatherapy
- Therapeutic Massage
- Mind and Body Therapy

II-Pazjenti jigu riferuti lill-ufficcju tagħna mill-istaff taċ-ċentru tal-Onkoloġija, speċifikatament mid-Dipartiment tal-Occupational Therapy, mid-Dipartiment tal-Fiżjoterapija, mill-infermiera, mis-social workers, mill-ispeċjalisti tal-kura paljattiva u mill-familjari tal-pazjenti. It-terapista tagħna iddur is-swali ta' kuljum, sabiex jigu identifikati pazjenti li jkunu jistgħu jibbenefikaw minn dawn it-terapiji.

Dan is-servizz ilu jiģi offrut għal dawn I-aħħar tlett snin, b'mod volontarju minn terapista waħda, iżda riċentement, minħabba żieda fid-domanda, ġie ffurmat grupp ta' voluntiera li qed jduru is-swali kull ġimgħatejn. Dan il-proġett ġie msejjaħ "The Azure Butterflies Project".

8 Sptarijiet fl-Ingilterra:

Din is-sena wkoll, delegazzjoni mill-Malta Community Chest Fund Foundation żaret lill-pazjenti Maltin u Għawdxin li kienu għall-kura fl-isptarijiet f'Londra. Żaru tmien sptarijiet u tlett residenzi fejn joqgħodu l-pazjenti. Din iż-żjara mhux biss tkun mistennija mill-pazjenti u l-familjari iżda hija wkoll opportunità biex tissaħħaħ ir-relazzjoni mal-management tal-isptarijiet. Waqt din iż-żjara, bħal kull sena, saret laqgħa mat-tobba Maltin u oħrajn barranin li jagħtu l-kura lill-pazjenti Maltin u Għawdxin.

9 Fond għall-Għaqdiet Volontarji:

Din is-sena wkoll, il-Malta Community Chest Fund Foundation qassmet fondi mill-Istrina lil numru ta' għaqdiet volontarji bħala għajnuna għal proġetti soċjali. Din is-sena, il-Fondazzjoni qassmet kważi €500,000 lil tmintax-il għaqda volontarja.

10 Konklużjoni

F'isem il-Malta Community Chest Fund Foundation nixtieq nirringrazzja lill-Eċċellenza Tagħha Marie-Louise Coleiro Preca li minbarra x-xogħol kbir u kontinwu li tagħmel, dejjem tara li kull min ikollu bżonn l-għajnuna ikun qed jingħata din l-għajnuna.

Nirringrazzja wkoll lill-membri tal-Kunsill tas-Superviżjoni, lill-membri tal-Bord tal-Amministraturi u lill-membri tal-units, li Ikoll jagħmlu xogħol b'mod volontarju. Nirringrazzja lill-ħaddiema kollha tal-Fondazzjoni għall-ħidma tagħhom li jagħmlu b'tant dedikazzjoni. Nirringrazzja lill-voluntiera tal-MCCFF li jiġu bi ħġarhom u jgħinu fl-attivitajiet li torganizza I-Fondazzjoni bil-għan li jinġabru aktar fondi. Fl-aħħar u mhux lanqas nirringrazzja lill-poplu Malti u Għawdxi għall-ġenerożita' tiegħu.

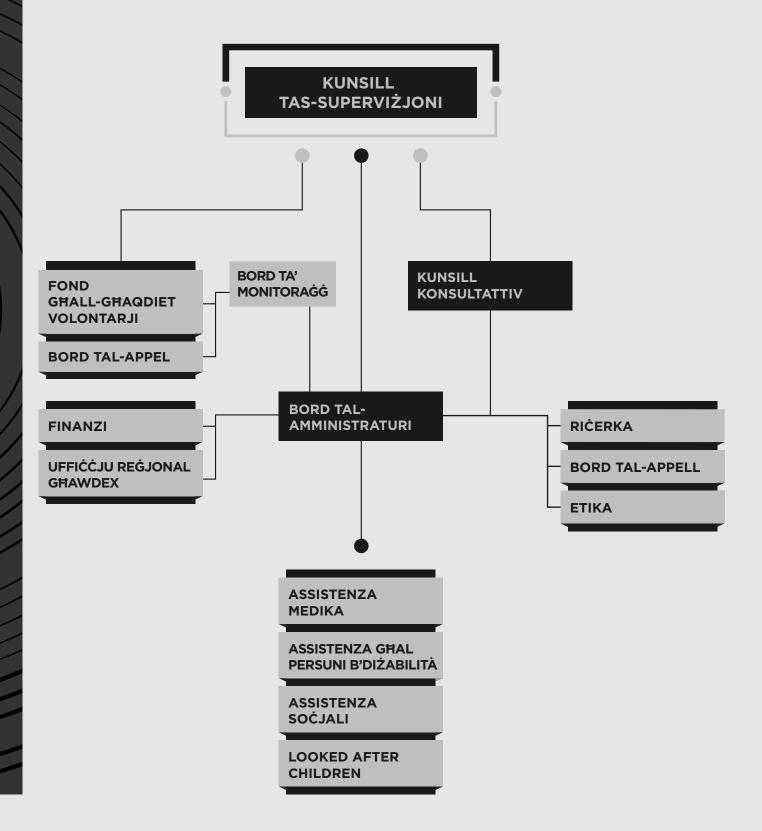
Mingħajr id-donazzjonijiet finanzjarji u materjali, u mingħajr ix-xogħol volontarju, il-Fondazzjoni ma tkunx tista' tkompli twettaq il-ħidma tagħha. L-Malta Community Chest Fund Foundation tibqa' taspira li tkompli tgħin lil kull individwu li jkollu bżonn l-għajnuna sabiex ikollu ħajja dinjituża, tittaffa t-tbatija u tkun dak ir-raġġ ta' tama għalih u għall-familja tiegħu.

L-GĦAQDIET VOLONTARJI LI BBENIFIKAW MILL-FOND GĦALL-GHAQDIET VOLONTARJI

CORE Platform	Cross Culture International Foundation	Dar Ġużeppa Debono
The Eden & Razzett Foundation	Fondazzjoni Wens and Għaqda Żgħażagħ b'Diżabilita'	Friends of Thouret
Intelligent Transport Systems	JRS Malta	Malta Hospice Movement
Malta Red Cross Society	Fondazzjoni Mid-Dlam għad-Dawl	PHROM
Richmond Foundation	SOS Malta	St Jeanne Antide Foundation
St John Rescue Corps	Youtheme Foundation	Equal Partners Foundation

ORGANOGRAM

TAL-MALTA COMMUNITY CHEST FUND FOUNDATION





1. IT-TAQSIMA TAL-ASSISTENZA MEDIKA

It-taqsima tal-Assistenza Medika tgħin billi jipprovdi għall-għajnuna li tinkludi:

- Medićina spećjalizzata għal mard kroniku u kanċer;
- Kura speċjalizzat għal mard rari;

- Spejjeż ta' akkomodazzjoni, trasport u ikel, għall-pazjenti u għall-qraba tagħhom li jkollhom jsiefru barra minn Malta għall-kura.

2. FOND GHALL-GHAQDIET VOLONTARJI

II-Malta Community Chest Fund Foundation nediet il-Fond għall-Għaqdiet Volontarji f'Novembru. Dan il-fond huwa mmexxi minn kumitat li jaqa' taħt ir-responsabilta' tal-Kunsill tas-Superviżjoni tal-Malta Community Chest Fund Foundation.

L-għan ta' dan il-Fond hu li:

- Jippromwovi I-ġustizzja soċjali fi ħdan is-settur tal-volontarjat;
- Jgħin lis-settur tal-volontarjat fix-xogħol tiegħu f'isem dawk l-aktar vulnerabbli;
- Iħeġġeġ lill-għaqdiet volontarji jaħdmu flimkien.

Mas-sejħa għall-applikazzjonijiet, jiġu ppublikati l-prijoritajiet soċjali li se jiġu ndirizzati għal dik is-sena, kif ukoll titħabbar is-somma li tkun se tiġi allokata mill-fondi ta' l-Istrina.

L-Għaqdiet volontarji huma mħeġġa li jaħdmu flimkien.

Għalhekk, dawk l-għaqdiet li japplikaw għall-proġett soċjali flimkien, jingħataw l-opportunita' li jieħdu d-doppju tas-somma allokata li jieħdu l-għaqdiet li japplikaw waħidhom

II-Fond għall-għaqdiet volontarji għandu Bord tal-Appell sabiex dawk l-għaqdiet li ma jaqblux mad-deċiżjoni tal-kumitat tal-evalwazzjoni ikunu jistgħu ifittxu r-rimedju.



3. IT-TAQSIMA TAL-ASSISTENZA GHALL-PERSUNI B'DIŻABILITA'

II-Malta Community Chest Fund Foundation tgħin lil persuni b'diżabilita' billi:

- Tgħin fix-xiri ta' tagħmir li jintuża minn persuni b'diżabilta' u persuni oħra li jkunu jeħtieġu apparat speċjalizzat u faċilitajiet oħra;

Tagħmel tajjeb għal spejjeż ta' programmi ta' terapija speċjalizzata għal tfal u żgħażagħ b'diżabilita' u
li l-familji tagħhom ikunu ristretti finanzjarjament; u

- Tgħin f'xiri ta' kommoditajiet partikolari u li huma meħtieġa fil-ħajja ta' kuljum ta' persuni b'diżabilita' u persuni morda.

4. IT-TAQSIMA TA' ASSISTENZA SOĊJALI

II-Malta Community Chest Fund Foundation tgħin individwi u familji b'diffikulatjiet. Fost din I-għajnuna nsibu:

- Household appliances;
- Vawċers tal-ikel;
- Uniformijiet tal-iskola;
- Għamara; u
- Affarijiet oħra.



5. PARROKKI

II-Malta Community Chest Fund Foundation tirčievi donazzjonijiet ta' xagħar uman bil-għan li tibgħatu barra minn Malta għal I-spejjeż tagħha. Dan ix-xagħar jintuża biex isiru parrokki minn esperti barra minn Malta, imħallsa mill-Fondazzjoni, u jingħataw lil persuni b'diversi kundizzjonijiet medići.

6. KURA BARRA MID-DAR

II-Malta Community Chest Fund Foundation tgħin b'mod prattiku lil żgħażagħ li jkunu se joħorġu minn istituzzjonijiet jew foster care.

L-introduzzjoni tal-Bord tal-Appell fi ħdan il-Malta Community Chest Fund Foundation tkompli tassigura li ssir ģustizzja ma' persuni li jikkunsidraw li l-applikazzjoni tagħhom ma' tkunx ģiet evalwata b'mod ģust.

L-UFFIĊĊJI TAL-MALTA COMMUNITY CHEST FUND FOUNDATION

L-Uffiċċji tal-Malta Community Chest Fund Foundation jinsabu kif ġej:

II-Palazz tal-Gran Mastru, il-Belt Valletta

The Brokerage, Triq Santa Marta, ir-Rabat, Għawdex

lċ-Ċentru tal-Onkoloģija Sir Anthony Mamo u

Uffiċċji oħra fil-komunità:

- Birżebbuġia: Ċentru Enrichetta, Triq San Tumas
- Bormla: L-Uffiċċju Parrokkjali, 65 Triq il-Gendus
- II-Gudja: L-Uffiććju Parrokkjali, Domus Curialis, 3 Triq il-Kappillan
- L-Isla: L-Uffiċċju Parrokkjali, 27 Triq San Lawrenz
- II-Qawra: L-Uffiċċju Parrokkjali, Triq A. Caruana

ATTIVITAJIET 2017



IL-FESTA TAĊ-ĊITRU

Ta' kull sena, f'Jannar issir il-Festa taċ-Ċitru fil-Palazz ta' San Anton. Ftit ġranet qabel numru ta' studenti minn diversi skejjel jiġu jaqtgħu l-frott mis-siġar. Il-frott miġbur jiġi maħsul u mwieżen minn grupp ta' voluntiera sabiex jinbiegħ lill-pubbliku li jiġi għall-Festa taċ-Ċitru. Apparti l-frott, dakinhar il-pubbliku jkun jista' jixtri wkoll ġamm, kejkijiet, muffins u sopop li lkoll huma magħmula miċ-ċitru. Dawn ikunu ppreparati mill-Kċina tal-Palazz. Il-pubbliku jkun jista' jidħol u jgawdi s-sbuħija tal-Palazz ta' Sant' Anton.

IL-BALLU TAL-QAMAR T'AWWISSU

Bhal kull sena fl-ewwel Sibt t'Awwissu, sar il-Ballu tal-Qamar t'Awwissu fil-Palazz Verdala. Il-mistednin kienu milqgħuha mill-Eċċellenza Tagħha Marie-Louise Coleiro Preca. L-atmosfera maġika li joffri I-Palazz Verdala kienet esperjenza unika għal min attenda I-ballu.



MOZART AT MIDNIGHT

L-Orkestra Filarmonika ta' Malta organizzat kunċert speċjali, ta' mużika klassika, tard bil-lejl, fil-Palazz tal-Belt Valletta, ntitolat "Mozart at Midnight." Għalkemm dawn it-tip ta' kunċerti qiegħdin iżidu fil-popolarita' tagħhom barra minn Malta, għall-pajjiżna, dan il-kunċert kien l-ewwel wieħed tax-xorta tiegħu.

Il-kunċert sar nhar is-Sibt 27 ta' Mejju fil-ħdax u nofs ta' filgħaxija, b'risq il-Malta Community Chest Fund Foundation.

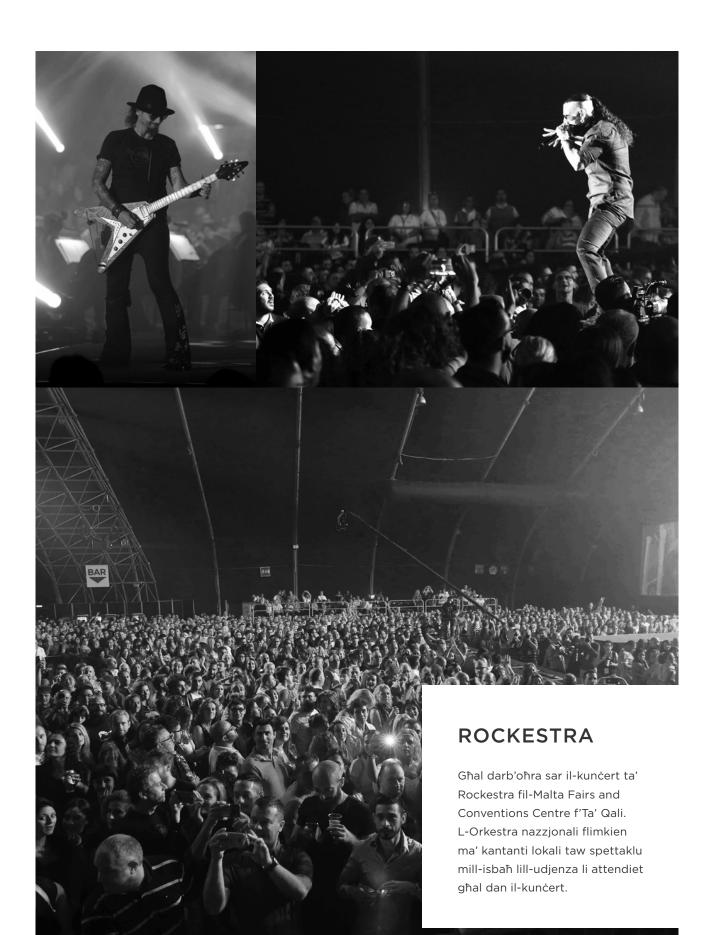
Il-kunċett ta' dan il-kunċert kien imnebbaħ minn Mozart innifsu, li kien magħruf li jorganizza u jospita kunċerti li kienu jibqgħu għaddejin sas-sigħat bikrin ta' filgħodu.

FINE ARTS AUCTION

Numru ta' artisti lokali taw b'donazjoni pitturi li penġew huma stess sabiex jiġu rkantati b'riżq il-Malta Community Chest Fund Foundation. Dawn il-pitturi kienu esibiti għal ġimgħa sħiħa fil-Palazz tal-Granmastru il-Belt, fejn imbagħad sar l-irkant.







UTO UGHI E I FILARMONICI DI ROMA

Is-Surmast Uto Ughi kien wieħed mill-ewwel diretturi tal-Akkademja Nazzjonali ta' Santa Ċeċilja ta' Ruma. Meta kien iddebutta fl-eta' ta' sebgħa snin, il-kritiċi tal-mużika kienu iddeskrivewh bħala vjolinist "teknikament matur."

Is-Surmast Uto Ughi huwa il-fundatur tal-festivals internazzjonali tal-mużika ta' Venezja u ta' Ruma, u ta' bosta kunċerti madwar id-dinja, ma' numru ta' orkestri internazzjonali.

Flimkien ma' formazzjonijiet varji tal-Filarmonici Di Roma, Uto Ughi ta diversi kunčerti b'risq Amnesty International, The International Cancer Research Fund, kif ukoll, b'risq ir-restawr ta' monumenti, b'risq I-issalvagwardjar tal-wirt kulturali u anke b'risq it-taħriġ ta' mużićisti żgħażagħ.

II-membri tal-Filarmonici di Roma huma kollha "virtuosos" li fil-maġġor parti tagħhom jiġu mill-Akkademja Nazzjonali ta' Santa Ċeċilja ta' Ruma.

F'Diċembru 2017, is-Surmast Uto Ughi u I Filarmonici di Roma taw kunċert esklussiv ġewwa Dar il-Mediterran għall-Konferenzi, b'risq il-Malta Community Chest Fund Foundation.



THE PRESIDENT'S SOLIDARITY FUN RUN

Din l-attività li ssir ta' kull sena, reġġħet għal darb'oħra għaqdet folol ta' nies sabiex ilkoll flimkien imxew jew ġrew b'sens ta' solidarjetà ma' min hu fil-bżonn. Bħal kull sena kien hemm numru ta' kumpaniji li ħeġġew lil numru ta' impjegati sabiex jipparteċipaw flimkien. Kull parteċipant ingħata flokk u ċertifikat bħala tifkira.



CULTURAL TOURS

Grupp ta' voluntiera jieħdu ħsieb u jorganizzaw ħarġiet kulturali darba kull xahar. Dawn il-ħarġiet jibdew b'quddiesa fil-Palazz ta' San Anton u wara l-grupp jitlaq lejn il-postijiet storiċi u kulturali, imbagħad jirritornaw lura San Anton. Il-gruppi jkunu dejjem akkumpanjati minn gwida.

SOLIDARJETÀ BL-ISPORTS

II-Malta Community Chest Fund Foundation theġġeġ numru ta' għaqdiet sportivi sabiex jagħmlu attivitajiet b'riżq il-fondazzjoni.

PIGGY BANK CAMPAIGN

II-Malta Community Chest Fund Foundation tqassam karus lil kull klassi fl-iskejjel sabiex it-tfal jagħtu donazjoni żgħira sabiex jgħinu lil min hu fil-bżonn.





TISJIR MILL-QALB

Ta' kull sena jiġi ppubblikat ktieb tat-tisjir li jiġbor fih numru ta' riċetti mħejjija minn kokijiet magħrufa. Dan il-ktieb jinbiegħ bil-għan li jinġabru fondi għall-Malta Community Chest Fund Foundation.

Is-sena I-oħra, r-riċetti ġew minn numru ta' chefs li esperjenzaw iI-ħajja 'I boghod minn Malta f'xi punt minn ħajjithom. Bħala chefs professjonali, kollha immaġinaw dak I-ikel li jirrappreżenta I-aħjar lil pajjiżhom.





IS-"CENT STUNT" TA' L-ISTRINA

F'weekend f'Diċembru, u bi preparazzjoni għall-Istrina 2017, ġiet organizzata I-Istrina Cent Stunt ġewwa Bieb il-Belt. Għadd ta' personalitajiet ipparteċipaw f'din I-attivita', fejn in-nies li kienu deħlin il-Belt Valletta kienu mħeġġa jiddonaw €1 sabiex jimlew il-logo tal-Istrina b'muniti tal-ewro.





REPORT AND ANNUAL ACCOUNTS

GOVERNANCE OF THE FOUNDATION

On 22 April 2015, the Malta Community Chest Fund became a Foundation (hereinafter referred to as "the Foundation"). This resulted in the setting up of administrative bodies, namely the Supervisory Council, the Board of Administrators, the Consultative Council and other supporting Units in line with the new statute. The members of the Supervisory Council and of the Board of Administrators during the period from the date of its constitution up to the date of this report were as follows:

Supervisory Council

Her Excellency Marie-Louise Coleiro Preca (Chairperson) Mr Michael Grech Prof Carmel Borg Mr Anton Borg Mr Carm Briffa Mr John Cassar White Ms Mariella Dimech Mr Anthony Guillaumier Prof Godfrey Laferla Mr Anthony Miceli Demajo Mr Mauro Pace Parascandolo Fr Gordon Refalo Ms Claudia Taylor East

Members of the Board of Administrators

Mr John Camilleri (Chairman) Dr Lisa Brooke Ms Matilde Cordina Marchesino Daniel De Petri Testaferrata Ms Romina Fenech (Resigned January 2018) Ms Charlotte Geronimi Dr George Grech Mr John Huber Ms Carolyn Marmara' Jacono (Resigned January 2018) Mr Mark Mizzi Mr Joseph Sammut

Secretary to The Foundation

Ms Dorothy Vassallo

The role of the Supervisory Council is to monitor and supervise the activities of the Foundation to ensure that these are carried out in accordance with the Foundation's Statute. In addition, it is charged to promulgate policies and systems of communication and accounting which ensure proper transfer of information to the Board of Administrators and generally suitable transparency at all times relating to its activities, expenditure and receipts, selection of employees, and day to day operations.

The responsibilities of the Board of Administrators is to report regularly in suitable detail to the Supervisory Council on all matters relating to the activities of the Foundation, which are material. This Board seeks guidance from the Supervisory Council to establish consensus on the integrity and transparency of the processes and methodologies adopted by the Foundation.

PURPOSES AND OBJECTS OF THE FOUNDATION

The purpose of the Foundation is to provide financial, material and professional support in Malta and Gozo to:

(i) individuals;

(ii) families and communities;

(iii) voluntary organisations which are enrolled with the Commissioner of Voluntary Organisations; and(iv) other organisations which satisfy all the criteria as set out by the Foundation from time to time,

This support is provided with the aim of improving the quality of life and care of individuals and society in general, and this without any form of discrimination on the basis of social class, gender identity, ethnicity, age, ability, health, status or religion, in the case of individuals and families, and size, membership or public benefit purposes, in the case of organisations.

The Foundation may provide the support described even overseas when necessary and appropriate.

The purposes and/or objectives of the Foundation shall be achieved by ensuring the effective and transparent application of disbursement of funds raised through fund raising activities, donations, contributions, bequests, endowments and legacies or otherwise, and include the following:

(i) to enhance the support and contributions from any source or sector of Maltese society to social justice, democracy and sustainable development in Malta;

(ii) to strengthen solidarity through civil society development;

(iii) to enable solidarity and social enterprise;

(iv) to advance the education and dignity of underprivileged children, particularly those who, are or have been, in care systems;

(v) to promote international collaboration in research and aid in conformity with the purposes and objects of the Foundation; and

(vi) to carry out such activities as may be ancillary to the above as may be necessary or desirable to achieve the above purposes and objects.

The Foundation shall support organisations which have similar purposes and objects to those of the Foundation as outlined above in serving individuals, families and communities in need.

THE BOARD OF ADMINISTRATORS' REPORT

For the Year ended 31 December 2017

The Board of Administrators presents its report of The Malta Community Chest Fund Foundation (the "Foundation") for the year ended 31 December 2017.

Principal activities

The Foundation is a philanthropic organisation regulated by the Civil Code under the auspices of the President of Malta with the principal aims as set out in Purposes and Objects of the Foundation section of this Report.

Review of activities for the period

During the year under review, the Foundation reported a deficit of €885,621.

Total contributions for the year amounted to $\leq 6,052,206$. As at 31 December 2017, total assets exceeded total liabilities by $\leq 2,154,895$.

On the 3rd October 2017, a number of victims involved in the Paqpaqli ghall-Istrina incident which took place on the 4th October 2015, have commenced legal proceedings against the Foundation and other parties, in respect of injuries suffered in the said incident.

The actions against the Foundation are still in their early stages and one would have to let the proceedings take their course.

Board members

The members of the Board of Administrators who held office during the year are set out in the Governance of the Foundation section of this Report. The members of the Board of Administrators are appointed by the Chairperson of the Supervisory Council from time to time.

Auditors

KPMG have expressed their willingness to continue in office.

Approved by the Board of Administrators on 25 May 2018 and signed on its behalf by:

Mr. John Camilleri Chairman, Board of Administrators

Mr. Mark Mizzi Chief Financial Officer

OVERSEAS ASSISTANCE, MEDICAL TREATMENT AND SPECIAL EQUIPMENT GIVEN TO INDIVIDUALS

2013*	2014*	2015*
894,174 477,372 1,371,546 MARCH - APRIL	1,288,985 380,245 1,669,230 MARCH - APRIL	1,438,896 273,774 1,712,670 MARCH - APRIL
2015**	2016***	2017***
1,337,910 333,398 1,671,308	2,920,849 548,212 3,469,061	4,989,452 656,649 5,646,101
APRIL - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER

NOTES

- * For financial years ending 31 March.
- ** For financial period April 2015 to December 2015, due to a change in year end.
- *** For financial year ending 31 December, following a change in year end.



Overseas Travel for Medical Treatment

MCCFF RAPPORT ANNWALI / ANNUAL REPORT 2017

MEDICAL AND TREATMENT ABROAD UNIT

MEDICAL ASSISTANCE

	Approved Applications	>1,000
	Different Types of Specialised Chemotherapy	32
TRE	ATMENT ABROAD ASSISTA	NCE
	Approved Applications	apx. 600
; <u></u> л.) (j≡∢4	Air Tickets	264
公	Accomodation in Number of Nights	1,500

WIGS

Wigs Distributed

200

SOCIAL ASSISTANCE UNIT

(g) Number of Families

apx. 2,300

ໍ ຄໍຄໍຄໍດີ Number of Individuals

>9,000

DISABILITY ASSISTANCE UNIT

Approved Applications

apx. 300

> = more than apx. = approximately

30



The Malta Community Chest Fund Foundation

Statement of Assets and Liabilities

As at 31 December 2017

	2017	2016
	€	€
ASSETS		
Property, plant and equipment	230,508	185,407
Intangible Asset	13,800	1,700
Non-current assets	244,308	187,107
Receivables	1,947,244	1,799,629
Inventory	7,163	6,683
Cash and cash equivalents	2,588,063	3,438,359
Current assets	4,542,470	5,244,671
Total	4,786,778	5,431,778
LIABILITIES		
Pledged financial assistance	1,574,139	1,777,605
Payables	1,057,744	613,657
Total Current Liabilities	2,631,883	2,391,262
Net Assets	2,154,895	3,040,516
REPRESENTED BY		
General Fund	1,919,663	2,830,284
Specific Funds	235,232	210,232
	2,154,895	3,040,516

The annual accounts on pages 31 and 32 were approved and authorised for issue by the Board of Administrators on 25 May 2018 and signed on its behalf by:

Mr. John Camilleri Chairman, Board of Administrators

Mr. Mark Mizzi Chief Financial Officer

The Malta Community Chest Fund Foundation

Statement of Income and Expenditure For the year ended 31 December 2017

	2017	2010
	2017	2016
	€	€
CONTRIBUTIONS		
Fundraising - Istrina and other activities	5,566,129	5,066,979
Donations	460,493	377,964
Other income	25,584	70,031
Total Contributions	6,052,206	5,514,974
Other Income - Reimbursement from Government	2,100,000	-
Fundraising activity expenses - Istrina	(793,783)	(817,693)
Assistence given to individuals and societies	(2,032,216)	(1,309,486)
Overseas assistance, medical treatment and special equipment given to individuals	(5,646,101)	(3,469,061)
Net Distributions	(319,894)	(81,266)
Administrative Expenses	(565,727)	(462,135)
Deficit for the year	(885,621)	(543,401)



KPMG Portico Building Marina Street Pietà PTA 9044 Malta (+356) 2563 1000

INDEPENDENT AUDITORS' REPORT

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

We have examined the accompanying statement of assets and liabilities as at 31 December 2017 and the statement of income and expenditure for the year then ended (collectively referred to as the "Annual Accounts") which have been extracted from the financial statements of The Malta Community Chest Fund Foundation (the "Foundation") for the year under review prepared in accordance with the Accountancy Profession (General Accounting Principles for Small and Medium-Sized Entities) Regulations, 2015 and the Schedule accompanying and forming part of those Regulations ("GAPSME").

We have carried out the procedures we considered necessary to confirm that the accompanying Annual Accounts have been properly extracted from the financial statements of the Foundation prepared in accordance with GAPSME.

Our conclusion on the Annual Accounts does not cover the other information set out on pages 1 to 30 and pages 37 to 55 (both inclusive) and we do not express any form of assurance conclusion thereon.

On the report date shown below, we also reported, as the independent auditors of the Foundation, to the Supervisory Council on the financial statements prepared in accordance with GAPSME for the year ended 31 December 2017, and our audit report was as follows:

"Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Malta Community Chest Fund Foundation (the "Foundation"), which comprise the statement of assets and liabilities as at 31 December 2017 and the statement of income and expenditure for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Foundation as at 31 December 2017, and of its financial performance for the year then ended in accordance with

The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act. A list of partners and directors of the firm is available at Portico Building, Marina Street, Pietà, PTA9044, Malta.



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INDEPENDENT AUDITORS' REPORT -continued

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

the Accountancy Profession (General Accounting Principles for Small and Medium-Sized Entities) Regulations, 2015 and the Schedule accompanying and forming part of those Regulations ("GAPSME").

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing ("ISAs"). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Foundation in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants, together with the ethical requirements that are relevant to our audit of the financial statements in accordance with the Accountancy Profession (Code of Ethics for Warrant Holders) Directive issued in terms of the Accountancy Profession Act (Chapter 281, Laws of Malta) ("APA"), and we have fulfilled our other ethical responsibilities in accordance with the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Administrators for the Financial Statements

The administrators are responsible for the preparation of financial statements that give a true and fair view in accordance with GAPSME, and for such internal control as the administrators determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the administrators are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the administrators either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

The administrators are responsible for overseeing the Foundation's financial reporting process.

KPMG, a Maltese civil partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity. The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act. A list of partners and directors of the firm is available at Portico Building, Marina Street, Pietà, PTA9044, Malta.



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INDEPENDENT AUDITORS' REPORT -continued

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. 'Reasonable assurance' is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit.

We also:

• Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

• Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.

• Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the administrators.

• Conclude on the appropriateness of the administrators' use of the going concern basis of accounting and,

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INDEPENDENT AUDITORS' REPORT -continued

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

• Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the administrators regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The Principal authorised to sign on behalf of KPMG on the audit resulting in this independent auditors' report is Claude Ellul.

KPMG Registered Auditors

25 May 2018

MCCFF RAPPORT ANNWALI / ANNUAL REPORT 2017

version ENGLISH

EOREMORD

H.E. MARIE-LOUISE COLEIRO PRECA, **PRESIDENT OF MALTA**

MAY 2018

The Malta Community Chest Fund Foundation was set up as a legally registered foundation, on the 22 April 2015.

Thanks to a dedicated team of volunteers, employees, and professionals, the MCCFF is able to continue its mission, of providing various medical, social, and supportive assistance to the people of Malta and Gozo.

The MCCFF also provides financial assistance to a variety of NGOs, to support them in setting up essential social projects, which are necessary to address socio-economic challenges in the Maltese Islands.

I would like to encourage all the communities of Malta and Gozo to offer a helping hand in times of need, by putting our ideals of social solidarity into practical action. Solidarity creates an environment in which care and service for others are encouraged.

Solidarity is an essential value.

Solidarity is a value that our foremothers and forefathers have instilled in our nation.

Each and every one of us must make the commitment to do all that we can, to end cycles of poverty, of discrimination, of oppression, and of social exclusion, transforming them into processes of inclusion and a celebration of diversity and peace.

On concluding, I wish to thank the people of Malta and Gozo, whose generosity makes it possible for the Malta Community Chest Fund Foundation to carry out its essential work.

"Solidarity is an essential value."

ADMINISTRATIVE REPORT

MR JOHN CAMILLERI, CHAIRMAN OF THE BOARD OF ADMINISTRATORS THE MALTA COMMUNITY CHEST FUND FOUNDATION

This administrative report covers the year ended 31st December 2017.

The mission of the Malta Community Chest Fund Foundation is to improve the lives of individuals and families who would be passing through a difficult period of time, due to sickness, vulnerability or disability. The Foundation reaches this aim by giving diverse and holistic assistance.

In the period covered by this administrative report, requests for assistance continued to increase. We have to acknowledge the fact that despite the ever-increasing generosity of the Maltese and Gozitans, due to the substantial increase of requests for assistance, funds remain a challenge for the MCCFF.

Therefore, on behalf of the Malta Community Chest Fund Foundation, I would like to take this opportunity to thank the people of Malta and Gozo, who have been our collaborators to give the necessary solidarity to all those who request it.

HOW THE FOUNDATION OPERATES

The Malta Community Chest Fund Foundation is structured as follows:

1. Supervisory Council

The Supervisory Council is the body responsible for policy-making in the Foundation.

2. Board of Administrators

On the other hand, the Board of Administrators is responsible for the implementation of the policy as laid out by the Supervisory Council.

3. Assistance Units

The Foundation has a number of units, to provide assistance. These units are:

3.1 Unit for Medical Assistance

In 2017, this unit approved in excess of 1,000 applications, which translates to an expense of more than 4 million euro. These applications, in their vast majority, were applications for 32 different types of specialised chemotherapy.

This unit also approved around 600 applications to provide assistance to Maltese patients who would need treatment abroad. These applications resulted in an expense of around €700,000. This expense includes the payment of 264 air tickets and around 1,500 nights for accomodation, as well as financial assistance given to cover food and transport expenses to patients and their relatives while abroad.

This unit is also responsible for the distribution of wigs. The Malta Community Chest Fund Foundation distributed around 200 wigs, during this time. These wigs are made from natural hair donated, which is by the people of Malta and Gozo. I would like to take this opportunity to thank all those who have donated their hair, in particular, the many children that have contributed.

3.2 Social Assistance Unit

In 2017, this unit carried an expense of €1.3 million, to provide assistance to individuals and families, through the provision of food vouchers, domestic appliances, uniforms and educational facilities, amongst other daily necessities.

This unit provided assistance to around 2,300 families, resulting in more than 9,000 individuals.

3.3 Disability Assistance Unit

During 2017, this unit approved almost 300 applications, reflecting an expense which surpassed €500,000. Assistance given by the Malta Community Chest Fund Foundation in this sector covers the acquisition of specialised equipment and the financing of therapeutic programmes for children, youths and adults with disabilities.

3.4 Out-Of-Home Care Unit

The Out-of-Home Care Unit is there to provide assistance to youths who would have turned eighteen and would have lived in out-of-home care. This unit works closely with the Church and the State Institutions, with the aim of providing timely and relevant assistance, so that these youths would be able to start their independent life.

3.5 Research and Education Unit

During 2017, this unit organised a series of public lectures, led by various experts, in the local medical sector. Four public lectures were held covering: Food Intolerance; Osteoporosis; Sexually Transmitted Infections; and Cancer Treatment Care, for various ages.

This year too, the Malta Community Chest Fund Foundation contributed funds towards research. The Foundation donated €44,000 towards Ophtalmological Research being carried out by the Research, Innovation and Development Trust.

4. Psychosocial Professional Team

The Malta Community Chest Fund Foundation, has a team of psychosocial professionals made up of social workers, family therapists and a nurse.

This team handles those cases which would need to be assessed by the Foundation, for it to be able to give the adequate assistance. In this way, the Foundation would be in a position to give holistic assistance to families and individuals.

5. Digitisation

To give a more efficient and expedient service to whoever would need its assistance, in 2017, the Malta Community Chest Fund Foundation invested in the digitisation of its internal systems, through which the Foundation is also ensuring full conformity with Data Protection Regulation. Apart from this, through this digital system, we are guaranteeing a more effective audit trail.

6. Website

Last year, the Malta Community Chest Fund Foundation launched its new website, which is providing the general public with better accessibility to information about the Foundation.

7. Other Projects

7.1 Installation of Televisions in the wards at Sir Anthony Mamo Oncology Centre:

Various patients and their relatives used to regularly draw our attention to the fact that the wards at Sir Anthony Mamo Oncology Centre were not equipped with television sets. For this reason, the Malta Community Chest Fund Foundation installed 70 Television Sets, complete with television service, free of charge.

7.2 Donation of a Psychiatric Treatment Machine

The Foundation donated a Trans-Magnetic Stimulation Machine to the Psychiatric Unit within Mater Dei Hospital. This machine stimulates the brain of someone who would have suffered depression when medicinals would not have remained effective.

7.3 Other Assistance

In 2017, the Malta Community Chest Fund Foundation, assisted the below organisations and entities, in other projects:

- Dar tal-Providenza
- Caritas Malta
- M.A.S.M.O.M.
- ALS Malta
- Missionary Society of St Paul's
- Fra Diegu
- Little Sisters of the Poor
- Arka Foundation

7.4 MCCFF offers Complimentary Therapy at Sir Anthony Mamo Oncology Center

Complimentary therapy are currently being offered:

- Reflexology
- Therapeutic Massage
- Clinical Aromatherapy
- Mind and Body Therapy

Patients are usually referred to our office by Hospital staff mainly Occupational Therapy Department, Physiotherapy Department, Psychologist, nursing staff, social workers, palliative care specialist and family members. Our therapist also does daily ward rounds to identify potential beneficiaries of complementary therapy treatments.

The service has been offered for the past three years through one complimentary therapist and recently due to its growing popularity we have a group of volunteers which are visiting the hospital every fortnight to offer these services and help us meet up with demand and reach as many patients as possible. This Volunteer's project is called The Azure Butterflies project.

8. Hospitals in the United Kingdom

In 2017, a delegation from the Malta Community Chest Fund Foundation visited the Maltese and Gozitan patients who were receiving treatment in various hospitals in London. The delegation visited eight hospitals and three residencies. The patients and their relatives would be eager and looking forward to such a visit. Apart from this, this visit served as a means of sustaining and improving the relationship between the MCCFF and the Management of the hospitals. As is customary during such a visit, a meeting was held with the Maltese and Foreign doctors who take care of the Maltese and Gozitan patients.

9. Fund for Voluntary Organisations

The Malta Community Chest Fund Foundation distributed part of the sum collected during L-Istrina to a number of voluntary organisation for social projects. The Supervisory Council distributed €500,000 to 18 Voluntary Organisations.

10. Conclusion

On behalf of the Malta Community Chest Fund Foundation I would like to thank H.E. Marie-Louise Coleiro Preca, President of Malta, for her continuous hard work, and for seeing to it that whoever needs assistance is being given the right assistance.

I would also like to thank the members of the Supervisory Council, the Members of the Board of Administrators and the members of the units, all of whom give their time voluntarily. I would like to thank all the employees of the Foundation for their work, which they carry out with extreme dedication.

Special thanks goes to the MCCFF Volunteers who are always there whenever the Foundation organises fundraising activities. Lastly, I would like to thank the people of Malta and Gozo for their generosity.

Without the financial donations and other support in-kind, and without the voluntary work, the Foundation would not be able to carry out its work, and fulfill its mission.

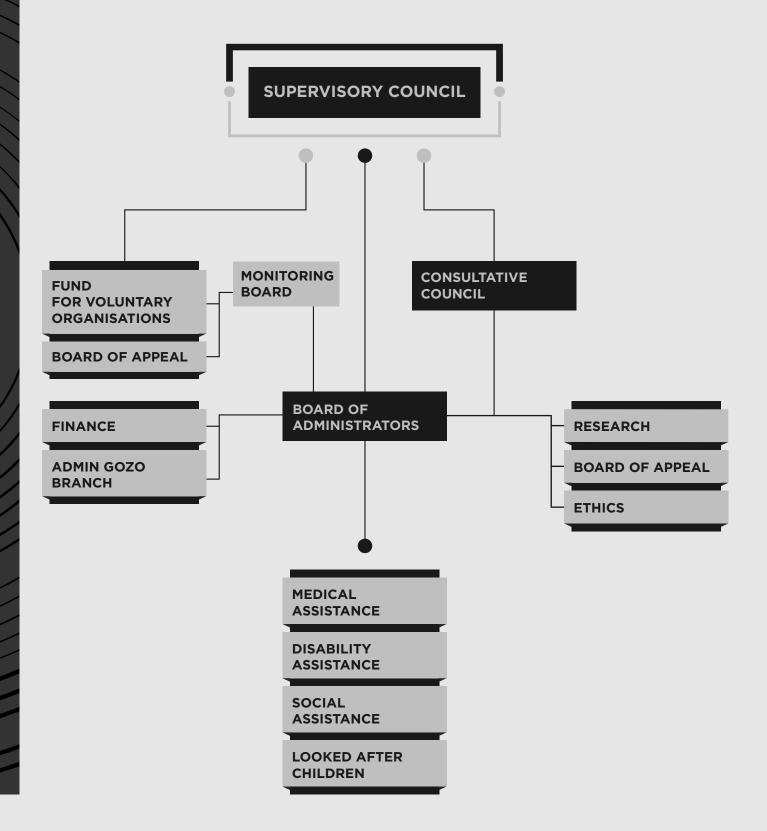
The Malta Community Chest Fund Foundation seeks to continuously aspire to help each and every individual who would require assistance, to live a dignified life, easing the individual's suffering, being its beacon of hope for the individual and his/her family.

LIST OF VOLUNTARY ORGANISATIONS WHICH HAVE BENEFITED FROM THE FUND FOR VOLUNTARY ORGANISATIONS

CORE Platform	Cross Culture International Foundation	Dar Ġużeppa Debono
The Eden & Razzett Foundation	Fondazzjoni Wens and Għaqda Żgħażagħ b'Diżabilita'	Friends of Thouret
Intelligent Transport Systems	JRS Malta	Malta Hospice Movement
Malta Red Cross Society	Fondazzjoni Mid-Dlam għad-Dawl	PHROM
Richmond Foundation	SOS Malta	St Jeanne Antide Foundation
St John Rescue Corps	Youtheme Foundation	Equal Partners Foundation

ORGANOGRAM

MALTA COMMUNITY CHEST FUND FOUNDATION





1. THE MEDICAL ASSISTANCE UNIT

The Medical Assistance Unit assits by providing:

- Specialised medicine for severe chronic illness and cancer;
- Specialised treatment for rare diseases;
- Accommodation, transport and subsistence for patients receiving treatment abroad, and their accompanying relatives.

2. FUND FOR VOLUNTARY ORGANISATIONS

The Fund for Voluntary Organisations was set up, in its present format, in November 2014. It is administered by a committee which reports directly to the Supervisory Council of the Malta Community Chest Fund Foundation.

The Fund aims to:

- Promote social Justice within the voluntary sector;
- Assist the voluntary sector in its work on behalf of the most vulnerable;
- Encourage partnership among voluntary organisations.

The social priorities for the current year, as well as the fund allocated from Strina, are published when the call for applications is issued.

The Fund for Voluntary Organisations encourages NGOs to work together. For this reason, NGOs applying in collaboration with other NGOs, are given the opportunity to be allocated to individual organisations.

The selection criteria, published with the application, guarantee that the beneficiaries have the capacity to administer the funds and to sustain the project beyond the funding. An Appeals Board evaluates appeals lodged by NGOs at the end of the stage evaluation.



3. THE UNIT FOR ASSISTANCE OF PERSONS WITH A DISABILITY

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children with disabilities and whose parents have financial constraints and,
- Funding particular commodities used in the daily lives of persons with a disability, and other.

4. THE SOCIAL ASSISTANCE UNIT

The Malta Community Chest Fund Foundation receives requests from individuals and families experiencing difficulties. These include:

- Household appliances;
- Food vouchers;
- School uniforms;
- Furniture;
- Miscellaneous items.

5. WIGS

The Malta Community Chest Fund Foundation receives donations of human hair. The hair is made into wigs by experts abroad, funded by the Foundation, and donated to persons with diverse medical conditions.



6. OUT-OF-HOME CARE

The Malta Community Chest Fund Foundation assists in practical ways, young people leaving institutions and foster care.

THE MALTA COMMUNITY CHEST FUND FOUNDATION OFFICES

The Malta Community Chest Fund Foundation Offices are located as follows:

The Grandmasters' Palace, Valletta

The Brokerage, St Martha Street, Rabat Gozo

Sir Anthony Mamo Oncology Centre and

Community Outreach Offices:

- **Birżebbuģia:** Ċentru Enrichetta, St Thomas Street
- Cospicua: Parish Office, 65, Bull Street
- **Gudja:** Parish Office, Domus Curialis, 3 Parish Priest Street,
- Senglea: Parish Office, 27 St Lawrence Street
- **Qawra:** Parish Office, A. Caruana Street

ACTIVITIES 2017



FESTA TAĊ-ĊITRU

Festa taċ-Ċitru is a one day event, held every year in January, where all the citrus fruit in San Anton Gardens is picked and then sold. Groups of children from different schools participate in fruit-picking activities. A number of volunteers then weigh and distribute the fruit into bags. On the day, the general public visits San Anton to buy fruit, jam and sweets made from citrus ingredients picked in the Palace orchard, and prepared by the Palace's Kitchen staff. The public can also enjoy a tour of San Anton Palace.

THE BALL OF THE AUGUST MOON

On the first Saturday of August, The President of Malta presided over the annual celebration of the Ball of The August Moon. Patrons are welcomed by Her Excellency Marie-Louise Coleiro Preca and then proceeded to their tables for the dinner. This memorable night also featured an opportunity for patrons to dance to live music, played by a fantastic band.



MOZART AT MIDNIGHT

The Malta Philarmonic Orchestra organised a special late-night classical concert, the first of its kind for Malta, at the Grandmaster's Palace in Valletta, entitled "Mozart at Midnight". Such concerts are becoming popular across the globe nevertheless this concept was a novelty for Malta.

The concert was held on Saturday evening 27th May at 11:30pm in aid of The Malta Community Chest Fund Foundation.

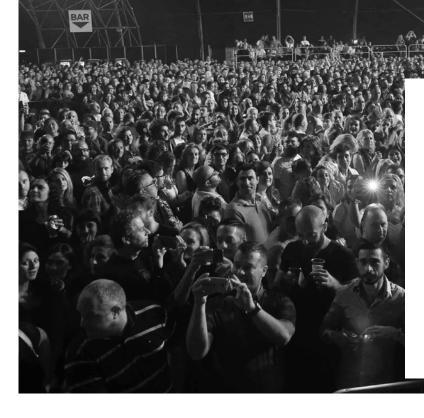
The concept for such a late-night event comes from Mozart himself, who frequently organised and hosted concerts, which would go on late into the night.

FINE ARTS AUCTION

A number of local artists donate artworks to The Malta Community Chest Fund Foundation to be auctioned, for the benefit of people in need. These paintings were enjoyed by the general public thanks to a week-long exhibition at the Palace Valletta. On the last day, the paintings were auctioned.







ROCKESTRA

An annual rock concert, played by the Malta Philarmonic Orchestra together with local artists, was once again held at the Malta Fairs and Conventions Centre, Ta' Qali. Thousands of people attended this concert with the aim to support The Malta Community Chest Fund Foundation and to support local artists.

UTO UGHI E I FILARMONICI DI ROMA

Mro Uto Ughi was one of the first directors of the Accademia Nazionale Santa Cecilia of Rome. Having debuted at seven years of age the critics already then acclaimed the child violinist as being "technically mature".

He has founded the international music festivals of Venice and Rome and has given concerts worldwide with the foremost symphony orchestras of international repute. Uto Ughi and The Filarmonici in their various formations regularly give concerts worldwide in aid of Amnesty International, The International Cancer Research Fund, as well as in aid of the restoration of monuments, the safeguarding of cultural heritage and the formation of young musicians.

The members of the Filarmonici di Roma are all virtuosos in their own right and in their majority hail from the national Academy of Santa Cecilia of Rome.

In December 2017, Mro Uto Ughi & I Filarmonici Di Roma gave an exclusive concert at the Mediterranean Conference Centre in aid of the Malta Community Chest Fund Foundation.



THE PRESIDENT'S SOLIDARITY FUN RUN

Every year, thousands of people walk or run together to support The Malta Community Chest Fund Foundation. The Fun Run is an opportunity for companies to ask their employees to participate, in a collective display of solidarity, and to support a national fund raising activity. Participants were given a certificate and a t-shirt as a token of their participations.



CULTURAL TOURS

A group of volunteers form a committee whose role it is to organise cultural tours for the public, once every month. These tours are held on a Sunday and begin with the celebration of mass at San Anton Palace. The group are then guided around various historical places in Malta and Gozo, while accompanied by a guide.

SOLIDARJETÀ BL-ISPORTS

The Malta Community Chest Fund Foundation approached sports clubs and nurseries, encouraging them to facilitate a sports event in aid of the MCCFF throughout the year.

PIGGY BANK CAMPAIGN

The purpose of this campaign is to teach children about the importance of supporting others, especially those who are are living in poverty or at risk of social exclusion. Piggy banks are distributed in schools around Malta and Gozo, so that students can donate money throughout the year. The total amount is then presented to MCCFF during Strina.





TISJIR MILL-QALB

Each year, a recipe book containing themed recipes is published. Moreover, recipes are prepared by local chefs. Last year's book featured a selection of historical recipes, which certainly brought a sense of nostalgia and pleasure to those who bought the book. Tisjir mill-Qalb has now become a collectable item.

Last year, the recipes came from local chefs who have worked abroad at some point or another in their careers. The recipes reflected the dishes which best represent Malta and Gozo overseas.





THE ISTRINA CENT STUNT

Over a weekend in December, and in the run-up to Istrina 2017, The Istrina Cent Stunt was organised at City Gate in Valletta. Various celebrities participated in this event, whereby people entering Valletta were encouraged to donate €1 to fill the Istrina Logo with euro coins.







The Malta Community Chest Fund FoundationThe Palace, Valletta, MaltaT. +356 21 226 226 | E. mccf@gov.mtwww.mccff.org.mt