RAPPORT ANNWALL

ANNUAL REPORT

MALTA COMMUNITY CHEST FUND FOUNDATION



verżjoni **MALTI**

/pg **7**

version

ENGLISH

/pg **45**



DAĦLA	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	80
RAPPORT AMMINISTRATTIV		10
LISTA TA' GHAQDIET VOLON	TARJI LI BBENIFIKA	
MILL-FOND GHALL-GHAQDIE	T VOLONTARJI	13
ORGANOGRAM		25
ATTIVITAJIET 2016		29
REPORT AND ANNUAL ACCO	UNTS	35
AUDITORS' REPORT		41

CONTENTS

ADMINISTRATIVE REPORT

LIST OF VOLUNTARY ORGANISATIONS WHICH HAVE

BENEFITED FROM THE FUND FOR VOLUNTARY

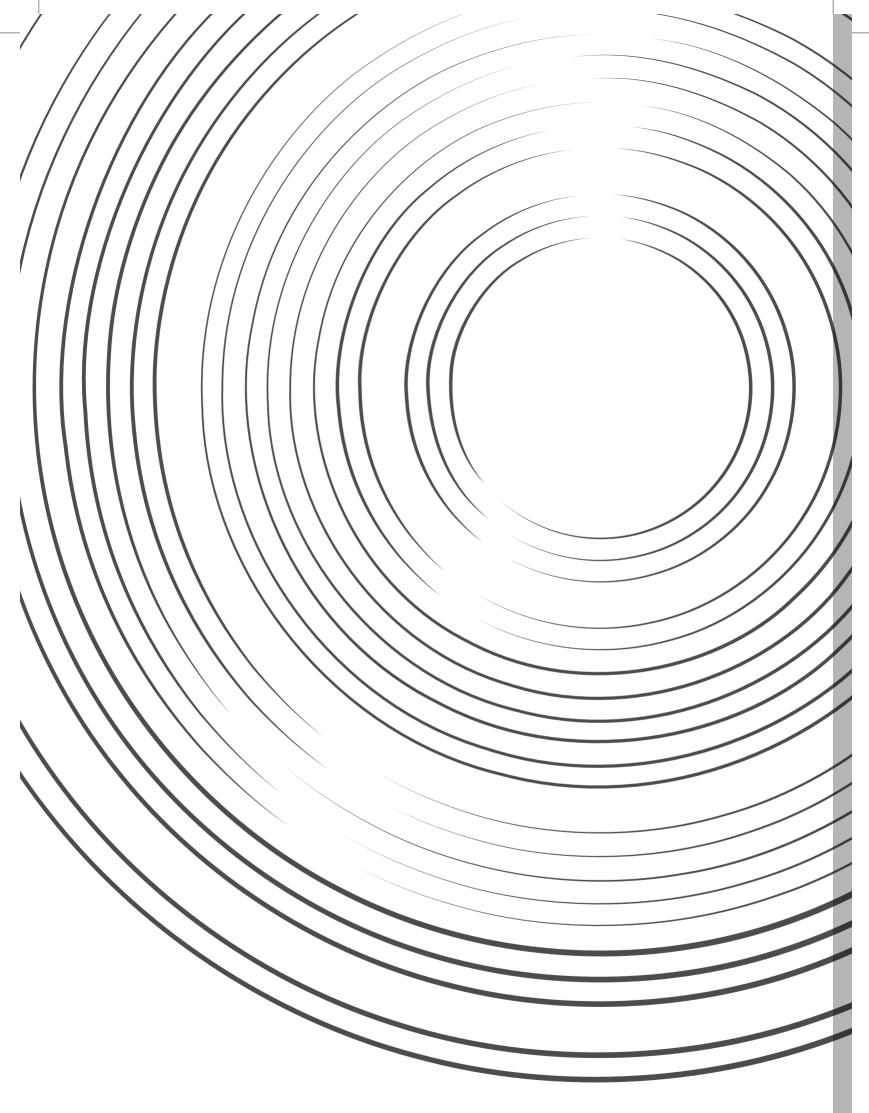
ORGANISATIONS

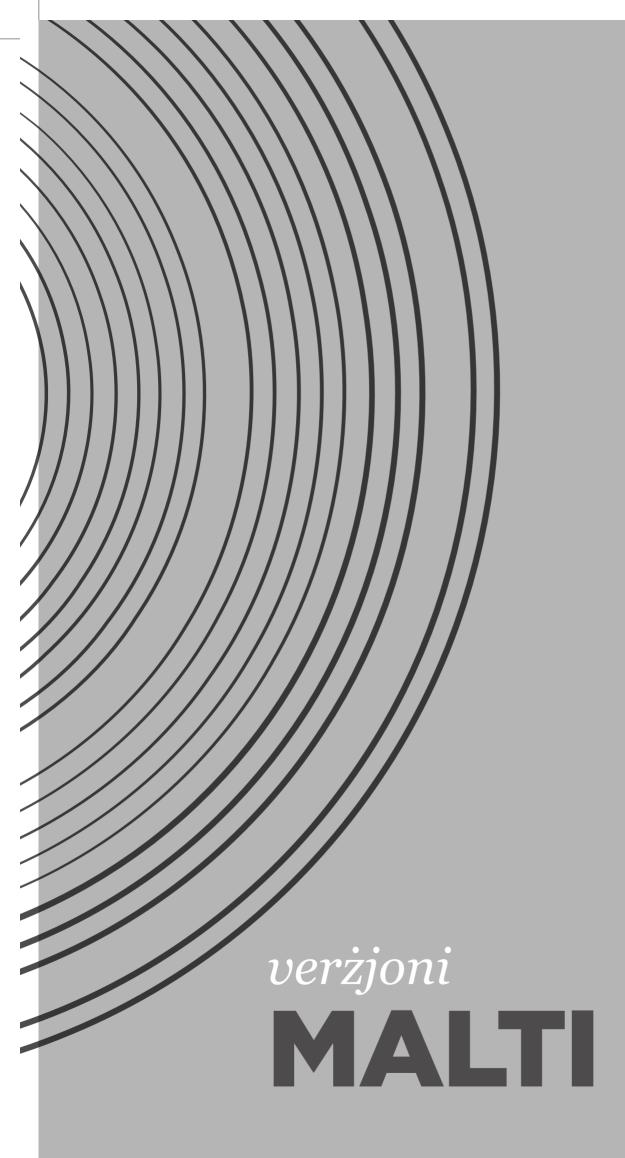
ORGANOGRAM

EVENTS 2016

FOREWORD

46







DAHLA TAR-RAPPORT ANNWALI
TAL-MALTA COMMUNITY CHEST FUND FOUNDATION MILL-

E.T. MARIE-LOUISE COLEIRO PRECA PRESIDENT TA' MALTA

SETTEMBRU 2017

Huwa bi pjaċir kbir li qed nilqagħkom għar-Rapport Annwali tal-Malta Community Chest Fund Foundation għal din is-sena.

Huwa impossibbli li nsemmu l-ħidma kollha li wettqet l-Malta Community Chest Fund Foundation fi ftit kliem, però jekk hemm kelmiet li jesprimu l-għanijiet li ksibna, allura dawn huma s-solidarjetà, l-inklużjoni u processi strutturati ta' partecipazzjoni demokratika.

"Għalija, solidarjetà tfisser li tkun spalla ma' spalla ma' haddieħor, speċjalment ma' dawk li l-iktar li għandhom bżonn ta' għoti ta' setgħa u kura."

Inklużjoni tfisser li tagħraf, imma iżjed minn hekk, tfisser li tonora d-diversità inkredibbli tas-soċjetà tagħna u l-esperjenzi li jgħaqqduna bħala familja waħda umana.

Processi attivi ta' partecipazzjoni demokratika jfissru li naghtu prijorità lill-partecipazzjoni ta' kulhadd sabiex niksbu l-paci, il-prosperità u l-gid ghall-beneficcju tal-familji u l-komunitajiet taghna.

II-Malta Community Chest Fund Foundation tbiddel dawn I-għanijiet f'azzjoni billi tipprovdi assistenza finanzjarja, medika u materjali linnies ta' Malta u Għawdex.

Fil-fatt, il-bżonnijiet li qed tindirizza I-MCCFF qed jiżdiedu, sena wara I-oħra. Skont figuri għall-2017 din iż-żieda, fi spiża għal kimoterapija waħedha, telgħet b'madwar 60 fil-mija.

Għal din ir-raġuni, ma nistgħux nissottovalutaw l-importanza tal-Malta Community Chest Fund Foundation. L-MCCFF hija fond ta' karità li żviluppat identità qawwija fis-soċjetà Maltija fuq medda ta' 60 sena.

Hija I-missjoni tal-MCCFF li ttejjeb il-kwalità talħajja ta' individwi u gruppi vulnerabbli, filwaqt li tagħti s-setgħa lis-soċjetà ċivili u l-komunitajiet lokali permezz ta' sapport finanzjarju għal proġetti soċjali, li jitmexxa mill-Fond għal Organizzazzjonijiet Volontarji.

Waĥda mill-prijoritajiet ewlenin hija l-provvista ta' assistenza medika essenzjali, u grazzi gĥassapport tal-poplu Malti u Gĥawdxi, aĥna nistgĥu nassiguraw trattament u kura speċjalizzati gĥal dawk il-persuni li jgĥixu b'mard kroniku.

Barra minn dan, I-MCCFF tipprovdi għajnuna immedjata għal akkomodazzjoni, trasport u sussistenza lill-pazjenti li jkunu qed jieħdu trattament barra minn Malta u lill-familji tagħhom.

Nipprovdu wkoll assistenza soċjali għal individwi u familji li jkunu għaddejjin minn diffikultajiet finanzjarji. Permezz ta' dan inkunu qed nassiguraw li dawn ma jintilfux fis-sistema.

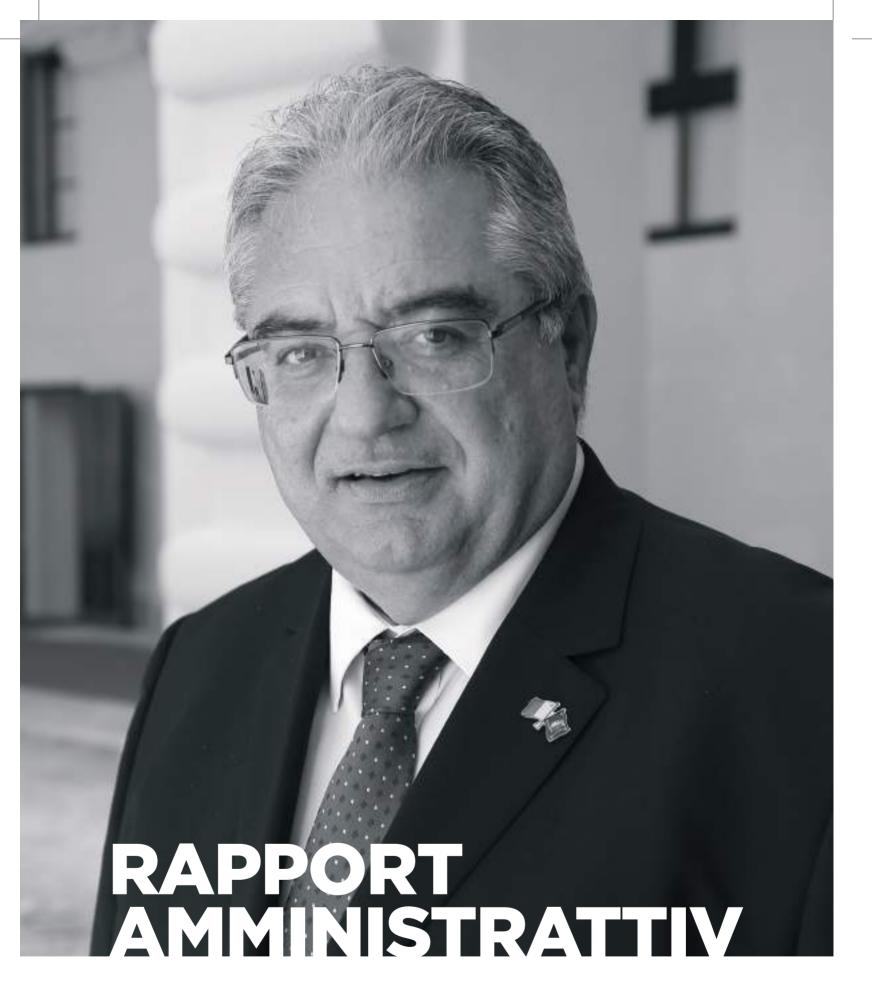
Aħna nagħtu din I-għajnuna lil min ikollu bżonn billi npoġġu I-ideali tagħna ta' solidarjetà soċjali f'azzjoni prattika. II-Malta Community Chest Fund Foundation toffri sapport ukoll lil persuni b'diżabbiltà.

Barra minn hekk, qed noffru assistenza, skont I-eżiġenzi tagħhom, lil tfal u żgħażagħ li joħorġu minn xi istitut.

B'dan il-mod I-MCCFF qed tipprovdi għoti ta' setgħa tanġibbli u dinjituża lil persuni li kieku jaqgħu f'ċikli ta' esklużjoni u prekarjat.

Qabel ma nikkonkludi, nixtieq nirringrazzja lill-poplu Malti u Għawdxi għax permezz talġenerożità tiegħu jkun possibbli biex il-Malta Community Chest Fund Foundation tkun tista' twettaq dan ix-xogħol essenzjali.

"Flimkien qed noħolqu opportunitajiet pożittivi għall-ġid ħolistiku u sostenibbli fil-ħajjiet tan-nies tal-Gżejjer Maltin."



IS-SUR JOHN CAMILLERI,

PRESIDENT TAL-BORD TAL-AMMINISTRATTURI

GĦALL-PERJODU LI JINTEMM FIL-31 TA' DIĊEMBRU 2017

INTRODUZZJONI

Illum qed nippreżentaw il-ħidma tal-Fondazzjoni tal-Malta Community Chest Fund li tkopri l-perjodu minn Jannar 2016 sa tmiem Diċembru 2016. Din hi l-ewwel darba li r-rapport finanzjarju qed jiġi ppreżentat għal perjodu ta' sena kalendarja, jiġifieri minn Jannar sa Diċembru.

Nieħu l-opportunità biex nirringrazzja lill-ħaddiema u l-voluntieri kollha tal-Fondazzjoni Malta Community Chest Fund għax-xogħol siewi tagħhom. Mingħajrhom ma jkunx possibbli li l-Fondazzjoni tgħin daqstant nies u familji.

IL-FONDAZZJONI

Il-Fondazzjoni hija magħmula minn dawn l-istrutturi:

- Il-Kunsill tas-Superviżjoni li huwa l-korp li jfassal il-politika;
- II-Bord tal-Amministraturi li jara li d-deċiżjonijiet tal-Kunsill tas-Superviżjoni jiġu implimentati u jsegwi l-ħidma kollha li ssir fit-taqsimiet. II-Kapijiet tat-Taqsimiet huma membri tal-Bord tal-Amministraturi. B'dan il-mod, ix-xogħol tat-taqsimiet ikun segwit aktar mill-qrib u, fl-istess ħin, l-informazzjoni u/jew id-deċiżjonijiet meħuda mill-Bord jitwasslu direttament lit-taqsimiet.

IL-BORD TAL-ETIKA

Mat-twaqqif tal-Fondazzjoni ģie ffurmat ukoll Bord tal-Etika fi ħdanha biex jiģi assigurat li l-Fondazzjoni taħdem bl-aqwa livell ta' etika possibbli.

IL-TAQSIMA TAL-ASSISTENZA MEDIKA

It-Taqsima tal-Assistenza Medika tipprovdi għajnuna li tinkludi:

- Medićina spećjalizzata għal mard kroniku sever u kanċer;
- Kura spećjalizzata għal mard rari; u
- Hlas tal-ispejjeż ta' akkomodazzjoni, trasport u ikel għall-pazjenti li jkollhom isiefru għall-kura, u għal grabathom.
- Ix-xagħar li jinġabar qed jintbagħat barra u jinġieb lura f'parrokki. S'issa ġew megħjuna 'I fuq minn tliet mitt persuna.

IT-TAQSIMA TAL-ASSISTENZA SOCJALI

Il-Fondazzjoni Malta Community Chest Fund tgħin individwi u familji b'diffikultajiet. Din I-għajnuna tinkludi:

- Apparat domestiku;
- Kupuni tal-ikel;
- Uniformijiet tal-iskola;
- Għamara; u
- Affarijiet oħra.

IT-TAQSIMA TAL-ASSISTENZA GĦALL-PERSUNI B'DIŻABILITÀ

II-Fondazzjoni Malta Community Chest Fund tgħin lill-persuni b'diżabilità billi:

- Tgħin fix-xiri ta' tagħmir speċjalizzat li jintuża minnhom u minn persuni oħra li jkunu jeħtieġu dan l-apparat u faċilitajiet oħra;
- Tagħmel tajjeb għall-ispejjeż ta' programmi ta' terapija speċjalizzata għal tfal u żgħażagħ b'diżabilità f'familji li jkunu ristretti finanzjarjament; u
- Tgħin fix-xiri ta' kommoditajiet partikolari meħtieġa fil-ħajja ta' kuljum ta' persuni b'diżabilità u ta' persuni morda.

IT-TAQSIMA TAL-KURA TA' BARRA D-DAR (OUT OF HOME CARE)

II-Fondazzjoni Malta Community Chest Fund tassisti b'mod prattiku lil żgħażagħ li joħorġu minn istituzzjonijiet jew minn foster care.

IT-TAQSIMA PSIKOSOCJALI

It-Taqsima Psikosoċjali tikkumplimenta t-taqsimiet l-oħra, jiġifieri t-Taqsima tal-Assistenza Medika, it-Taqsima tal-Assistenza Soċjali u t-Taqsima tal-Assistenza għall-Persuni b'Diżabilità.

Dawn il-professjonisti jaħdmu biex l-għajnuna li tingħata mill-Fondazzjoni lill-individwi u l-familji tkun waħda sħiħa u kompluta. Dan jagħmluh billi jidentifikaw il-problema mill-għeruq tagħha ħalli l-Fondazzjoni tagħti l-għajnuna kollha meħtieġa u, ħafna drabi, bi sħab ma' entitajiet oħra li jaħdmu f'dan il-qasam.

IT-TAQSIMA TAL-FINANZI

Din it-taqsima hi maghmula minn professjonisti fil-qasam li jaghtu pariri lill-ufficcju tal-finanzi fi hdan il-Fondazzjoni Malta Community Chest Fund. B'hekk nassiguraw li l-fondi migbura mill-generozità tal-Maltin u l-Ghawdxin jinghataw l-akbar valur u trasparenza.

IT-TAQSIMA TAR-RICERKA

II-Fondazzjoni Malta Community Chest Fund temmen li għandha tkun proattiva, u għalhekk temmen li r-riċerka għandha tingħata aktar importanza. Fil-fatt, il-Fondazzjoni laħqet ftehim mal-Fond tar-Riċerka, I-Innovazzjoni u l-lżvilupp (RIDT) tal-Università ta' Malta wara li għenet bil-fondi tagħha fir-riċerka dwar l-ostjoporożi. Fuq perjodu ta' tliet snin se tgħin fi studju dwar l-għajnejn (oftalmoloġija).

II-Fondazzjoni Malta Community Chest Fund qed tinvesti wkoll il-fondi tagħha għar-riċerka mal-isptarijiet fl-Ingilterra fejn jintbagħtu I-pazjenti Maltin u Għawdxin għall-kura speċjalizzata.

Nagħlaq billi nirringrazzja lil dawk kollha li jagħtu l-għajnuna tagħhom, kemm materjali kif ukoll finanzjarja, lill-membri tal-Kunsill tas-Superviżjoni, lill-Bord tal-Amministraturi, u lit-taqsimiet kollha li jaħdmu b'mod volontarju biex il-Fondazzjoni Malta Community Chest Fund tkun tista' tkompli tagħti l-għajnuna tagħha lill-familji u l-individwi li jiltaqgħu ma' diffikultajiet f'saħħithom jew tbatija f'ħajjithom.

L-GĦAQDIET VOLONTARJI LI BBENIFIKAW MILL-FOND GĦALL-GHAQDIET VOLONTARJI

Karl Vella Foundation	Għaxaq Football Club Youth Nursery	
Men Against Violence	Foundation for Shelter and Support to Migrants	
The Emergency Fire and Rescue Unit (E.F.R.U)	Touring Club Malta	
Theatre Anon Arts Foundation	The Eden and Razzett Foundation - Inspire	
Multiple Sclerosis Society of Malta	Intelligent Transport Systems (ITS Malta)	
National Council of Women	Step Up For Parkinson's	
Transplant Support Group (Malta)	Din l-Art Ħelwa	
	Men Against Violence The Emergency Fire and Rescue Unit (E.F.R.U) Theatre Anon Arts Foundation Multiple Sclerosis Society of Malta National Council of Women	

LISTA TA' PROGETTI LI BBENIFIKAW MILL-FOND GHALL-GHAQDIET VOLONTARJI



THEATRE ANON ARTS

PROGETT: ETÀ ATTIVA - DJALOGU BEJN IL-ĠENERAZZJONIJIET

II-Proģett huwa wiehed socjali mifrux fuq sentejn u mmexxi mit-Theatre Anon Arts Foundation, u qed jiģi implimentat fiċ-ċentri ta' matul il-jum u fid-Djar tal-Anzjani, b'kollaborazzjoni mal-Active Ageing Unit fi ħdan il-Ministeru għall-Anzjani u Persuni b'Diżabbiltà, kif ukoll b'kollaborazzjoni ma' studenti minn istituzzjonijiet varji: I-MCAST, id-Dipartiment tal-Ġerontoloģija tal-Università ta' Malta u l-Aģenzija Żgħażagħ.

Dan il-proģett beda f'Novembru 2015. Sal-aħħar ta' April 2017 konna wasalna fi stadju intermedjarju tal-proģett. Sal-aħħar ta' Frar 2017 konna ffukajna fuq madwar 120 anzjan u 50 student.

II-proģett fetah toroq ģodda ghal interazzjonijiet kreattivi bejn żghażagh u adulti anzjani, u offra spazju ghal djalogu fuq iI-passat, iI-preżent u I-futur.

Il-proģett ta' ħajja ġdida lill-attivitajiet tal-adulti fiċ-ċentri ta' matul il-jum u d-djar tal-anzjani, biex b'hekk ħalla impatt fuq kif il-ħaddiema ta' dawn iċ-ċentri jinteraġixxu magħhom peress li holqu opportunità biex jirriflettu u jivvalutaw ilvalidità, il-kreattività u l-effettività ta' attivitajiet ezistenti.

Il-proģett holoq spazju ghaż-żghażagh biex jinteraģixxu ma' anzjani permezz ta' attivitajiet li jharsu lura lejn tradizzjonijiet fi vjaģġ u ċelebrazzjoni tal-ĥajja.

Il-fond għen lit-Theatre Anon Arts Foundation: biex jesploraw kif jistgħu jużaw il-kreattività f'ambjent ta' kura tas-saħħa fi ħdan is-settur tal-anzjani, il-validità u l-bżonn għal proġetti kreattivi simili fil-ħidma f'dan is-settur, kif ukoll il-possibbiltà li jiġu impjegati u mħarrġa aktar nies sabiex tingħata s-setgħa lin-nies fil-qasam tal-kura u biex jinkoraġġixxu liż-żgħażagħ biex jiskopru modi ta' kif jirrakkontaw stejjer u kif iħaddmu l-kreattività meta jaħdmu f'dan il-qasam.

Fl-aħħar, dan il-fond għen lit-tim kreattiv tagħna biex jesploraw l-ambjent u jkunu ispirati biex jiżviluppaw aħjar proġetti kreattivi li jinvolvu l-kura tas-saħħa, flimkien ma' organizzazzjonijiet oħra tal-arti kif ukoll ma' msieħba oħra.

DIN L-ART HELWA

PROGETT NEMO

II-proģett NEMO, li hu ffinanzjat mill-MCCFF, huwa proģett edukattiv fi ħdan proģett wisq akbar ta' Din I-Art Ħelwa, li se jirrestawra t-Torri I-Abjad fl-Armier, I-Aħrax tal-Mellieħa. NEMO huwa mmirat sabiex tfal li jkunu ģejjin minn ambjenti żvantaġġati jkunu esposti għal esperjenzi kulturali u għarfien dwar I-ambjent, speċjalment dwar il-baħar. Għalkemm il-benefiċjarji tagħna huma primarjament it-tfal, naturalment I-adulti se jkunu jistgħu jibbenefikaw ukoll minn din I-esperjenza edukattiva li se tkopri I-bijoloġija marittima, il-baħar Mediterran, I-istorja tat-torrijiet ta' mal-kosta ta' Malta, kif ukoll ix-xogħol li wettqet Din I-Art Ħelwa matul dan I-aħħar 50 sena.

Se tiġi ddisinjata u mwaqqfa żona ta' multimedia interattiva edukattiva f'waħda mill-kmamar tat-Torri l-Abjad li se tiffoka fuq il-kultura u l-ambjent marittimu. Din iż-żona se tkun qed tuża t-teknoloġija tat-touch screen li se tippermetti lill-viżitaturi li jesploraw temi li jkollhom x'jaqsmu mal-kontenut tal-programm. Il-programm edukattiv se jiġi ddiżinjat b'mod illi min jattendi għalih ikun jista' jitgħallem u jesplora l-kultura u l-ambjent marittimu.

EMERGENCY FIRE & RESCUE UNIT (EFRU)

VOLUNTEER RESCUER TEAM PREPAREDNESS IN EMERGENCY RESPONSE

L-Emergency Fire & Rescue Unit applikat għal fondi mill-Fond għall-Għaqdiet Volontarji tal-Malta Community Chest Fund Foundation sabiex tkun tista' twettaq il-proġett tagħha bit-titlu "Volunteer Rescuer Team Preparedness in Emergency Response". Dan il-proġett ġie ddisinjat primarjament biex jissodisfa Prijorità 11.b tal-Miri għal Żvilupp Sostenibbli tan-Nazzjonijiet Magħquda, li timmira li żżid in-numru ta' insedjamenti ppjanati għal reżiljenza għad-diżastri skot is-Sendai Framework for Disaster Risk Reduction 2015-2030 tan-Nazzjonijiet Magħquda. Il-proġett jissodisfa wkoll Prijorità 13.1, li timmira

li ssaħħaħ ir-reżiljenza u l-kapaċità fid-dawl ta' diżastri naturali.

II-progett jinvolvi I-organizzazzjoni ta' żewg eżercizzi ta' 24 siegħa l-wieħed, sinonimi ma' diżastru naturali fil-gżejjer Maltin, biex b'hekk tingħata opportunità ta' taħriġ lil voluntiera ta' salvataģģ kif ukoll tissaħħaħ il-kapaċità teknika u loģistika sabiex jingħata rispons aħjar. Din I-inizjattiva se tikkontribwixxi lejn il-bini ta' emergency response team li jkun jista' jaħdem f'avvenimenti u katastrofi maġġuri, kif ukoll se tipprovdi tagħmir essenzjali speċjalizzat li jkun meħtieġ f'sitwazzjonijiet bħal dawn.Dan jinkludi żewġ kampijiet b'użu speċifiku, li jinkludi bażi operattiva, klinika fuq il-post, facilitajiet biex jissaħħan l-ikel u post għall-ikel u dormitorju għal 40 persuna li tkun qed twettaq salvataġġ f'sodod tal-kampijiet.

Il-parteċipanti ta' salvataġġ, membri tal-EFRU u voluntiera oħra Ewropej se jiġu mħarrġa f'xenarju lokali, kif ukoll fuq it-tagħmir tal-kampijiet provduti, sabiex jiġi assigurat li dan in-netwerk ta' voluntiera jkun jista' jgħin lil Malta fil-ġestjoni ta' katastrofi kbar li f'ċirkustanzi oħra kienu jużaw ir-riżorsi limitati tagħna. B'dan il-mod inkunu aktar preparati għal każi ta' emerġenza jekk nesponu grupp ta' voluntiera barranin għax-xenarju lokali. Dawn kienu jistgħu jaslu Malta fi ftit sigħat u jaħdmu bħala parti mit-tim tal-EFRU, biex b'hekk insaħħu approċċ reġjonali kkoordinat f'każ ta' emerġenza li ma nkunux nistgħu nlaħħqu magħha waħedna.

F'dan il-proġett, il-Fond Għal Għaqdiet Volontarji se jgħin lill-EFRU bl-akkwist ta' żewġ sistemi ta' kampijiet professjonali biex jaqdu l-bżonnijiet tal-kamp bażi b'sodod tal-kampijiet kif ġie deskritt aktar 'il fuq. Tkun tista' tgħin ukoll biex jgħin f'parti mill-piż finanzjarju loġistiku bħala riżultat tal-ħtieġa li jkunu jridu jiġu ospitati persuni ta' salvataġġ barranin għal total ta' 4 ijiem. Mingħajr din l-għajnuna finanzjarja, kienet se tkun problema għall-EFRU biex takkwista l-fondi neċessarji ħalli tilħaq dawn il-miri li jkun hemm response team għal diżastri maġġuri.

FOUNDATION FOR SHELTER AND SUPPORT TO MIGRANTS

IS-SAHHA MENTALI U L-WELLBEING - KIF NILHQU ĆITTADINI TA' PAJJIŽI TERZI LI JKUNU F'RISKJU

II-Foundation for Shelter and Support to Migrants (FSM) qed tissieheb mar-Richmond Foundation sabiex taghti sapport lil migranti li jkunu f'riskju ta' problemi ta' sahha mentali sabiex ikollhom benesseri socjali u inklużjoni.

Dan il-proģett jindirizza 30-40 cittadin minn pajjiżi terzi fil-komunità, li jkunu f'riskju jew li jkunu qed jaffaccjaw diffikultajiet u sfidi marbuta mas-saħħa mentali, specjalment dawk li jkunu waslu biex itemmu l-programm ta' kura fl-isptar Monte Carmeli (SMC). F'diskussjonijiet kontinwi bejn I-FSM, professjonisti ta' saħħa mentali u psikjatri fl-SMC (Dr Anton Grech u Dr Rachel Taylor East), u I-Kummissarju għas-Saħħa Mentali, Dr John M Cachia, ġie kkonfermat li hemm nuqqas ta' carers responsabbli u ta' servizzi addattati għal dawn iċ-ċittadini biex jimmonitorjaw u jissapportjaw il-progress ta' saħħa mentali tagħhom finnuqqas tal-familja u tas-sapport komunitarju. Dan in-nuqqas ta' spiss iwassal biex jerġa' jkollhom problemi mentali, jerġgħu jidħlu l-isptar, ikollhom aġir anti-socjali jew kriminali, jispiċċaw il-ħabs, bla dar jew bla xogħol, kif ukoll esklużjoni socjali.

L-esperjenza tal-FSM ma' dawn in-nies wera li intervent f'ħinu li jkun jaqbel mal-kultura tagħhom jgħin biex jipprevjeni dawn il-problemi u jikkontribwixxi għall-benesseri mentali, soċjali u kulturali tagħhom. Il-Fond għall-Għaqdiet Volontarji jagħti sapport lill-FSM u lir-Richmond Foundation sabiex jaħdmu flimkien bil-għan li jużaw il-kompetenza tagħhom biex jipprovdu u jimmonitorjaw kura tas-saħħa mentali għal ċittadini minn pajjiżi terzi fil-komunità. Tim ta' careworkers ittrenjati, medjaturi kulturali u social worker se jkunu qed jipprovdu servizz ta' kura u ta' monitoraġġ, jiżviluppaw l-aħjar prattiċi matul il-proġett, ixerrdu informazzjoni ma' professjonisti u msieħba varji, u jqajmu kuxjenza fuq is-saħħa mentali ta' komunitajiet partikolari. Il-proġett se jinvolvi voluntiera sabiex jgħinu lil dawk kollha li jużaw is-servizz biex ikollhom aċċess għal servizzi soċjali u ta' saħħa, biex jaqsmu informazzjoni u jagħtu sapport lill-attivitajiet tal-proġett.

GHAXAQ FOOTBALL CLUB YOUTH NURSERY

FACILITAJIET SOSTENIBBLI GHAL-KOMMUNITA AKTAR INKLUSSIVA U B' SAHHITHA B' IMPENN SOCJALI U EDUKATTIV

Il-proġett tagħna jgħin tfal li jattendu n-nursery tagħna u lill-familji tagħhom. It-tfal se jibbenefikaw minn:

- Għalliem biex jgħinhom fil-homework qabel il-ħin tat-taħriġ.
- Wara t-taħriġ in-nursery se tipprovdi ikel bnin (frott) lil kull tifel u tifla.
- Kull xahar it-tfal u l-ġenituri tagħhom ikollhom taħditiet dwar għajxien b'saħħtu.
- Installazzjoni ta' reverse osmosis għal ilma li jkun tajjeb għax-xorb.
- Dawk il-familji li jiddependu minn għajnuna soċjali jew b'paga minima se jkollhom sezzjonijiet ta' taħriġ u kits tal-futbol b'xejn għat-tfal tagħhom.
- Bini ġdid.
- Mingħajr l-għajnuna tal-Fond għall-Organizzazzjonijiet Volontarji dan ma kienx ikun possibbli peress li l-klabb tagħna għandu fondi limitati u ma jiflaħx għal dan it-tip ta' proġett.



THE MALTA HOSPICE MOVEMENT

Fl-2016 Hospice Malta bbenefikat minn fondi tal-Malta Community Chest Fund Foundation permezz tal-finanzjament parzjali ta' dawn iż-żewġ proġetti:

 Għajnuna komprensiva lil pazjenti u I-familji tagħhom: Intervent fi kriżijiet, kura ta' sapport u mistrieħ

Meta nipprovdu care assistants fid-dar tal-pazjent, inkunu qed nassiguraw li I-familja tkun tista' żżomm il-pazjent id-dar mingħajr detriment għal saħħithom, għall-inklużjoni soċjali jew stat finanzjarju. Dan is-servizz jgħin biex il-pazjent jintbagħat id-dar mill-isptar fil-ħin għal dawk il-pazjenti li jagħżlu li jingħataw il-kura f'darhom u/jew ikunu jixtiequ li jmutu d-dar u għalhekk inaqqsu I-possibbiltà li jkunu jridu jiddaħħlu I-isptar bla bżonn. Matul I-2016, Hospice Malta tat dan is-servizz lil 100 pazjent b'total ta' 4427 siegħa, li parti minnhom kienu ffinanzjati permezz tal-MCCFF.

 Progett ta' Infrastruttura: Intejbu s-servizzi ta' Kura li ttaffi l-Ugigħ permezz ta' titjib fil-bini preżenti tal-Hospice

It-tisbih tal-bini tal-Hospice kien jinkludi xoghol infrastrutturali fil-kamra tat-taghmir biex b'hekk il-qraba li jiğu jiğbru jew jirritornaw it-taghmir ikollhom aktar privatezza. Il-klinika tal-fisjoterapija ğiet irrangata sabiex ikollha uzu ahjar kif ukoll ghall-group therapy practice. Id-Day Therapy Unit, li tinkludi l-hanut tax-xaghar, ukoll giet irrangata sabiex l-ambjent ikun aktar akkoljenti u dan huwa importanti f'dan il-perjodu ta' hajjet il-pazjenti.

INSPIRE

PROGETT TA' EDUKAZZJONI SPEĆJALI GHAT-TFAI

Is-servizzi li ngħataw fil-qosor:

II-proģett dam għaddej għal perjodu ta' sena u kien jikkonsisti f'numru ta' fażijiet kif ġej:

- 1. Il-fażi ta' reklutaġġ u taħriġ li ġiet konkluża f'Jannar 2016.
- 2. Il-provvista ta' Homework Support Groups bejn Frar 2016 u Frar 2017 fi tliet (3) skejjel primarji: Bormla, L-Isla u x-Xgħajra. Dan is-servizz kien mifrux fuq 30 ġimgħa u kien jikkonsisti f'żewġ (2) sessjonijiet fil-ġimgħa. Kull grupp ma kienx ikollu aktar minn tlett (3) itfal, b'għalliem kull siegħa. Tul dan il-proġett kienet tingħata għajnuna ta' siegħa fil-homework tal-Maths u siegħa oħra għal dak tal-Ingliż.
- 3. Flimkien ma' dawn is-Support Groups għall-homework, kien għaddej programm ta' Alert Group li kien jinvolvi sessjonijiet ta' siegħa fil-ġimgħa fi grupp immexxi minn Occupational Therapist flimkien ma' żewġ għalliema.
- 4. Flimkien ma' dawn li semmejna li kellhom kuntatt dirett mat-tfal, il-proģett kien jinkludi wkoll tliet (3) workshops għall-ġenituri ta' dawn it-tfal fejn iffukaw fuq l-isfidi tal-imġiba tat-tfal. Barra minn hekk, ingħata taħriġ lill-Inclusion Coordinators (NCOs) tal-Isla, Bormla, ix-Xgħajra u l-Birgu kif ġej:

II-fondi li ngħataw miII-Fond għal Għaqdiet Volontarji għalhekk għenu liII-Inspire biex tipprovdi s-sapport tant meħtieġ f'forma ta' 790 siegħa ta' għajnuna fil-homework lil total ta' 27 tifel u tifla, li kollha bbenefikaw minn dan ilprogramm u l-iskejjel irrapportaw titjib fl-oqsma tal-litteriżmu u l-ħiliet fin-numri.

INTELLIGENCE TRANSPORT SYSTEM (ITS)

L-INKLUŻJONI U L-KWALITÀ TAL-ĦAJJA GĦALL-PRIĠUNIERI

Dan il-proģett kien wiehed edukattiv. Kien jittratta t-tahriġ fit-trasport għal dawk il-ħabsin li jkunu jridu jaġġornaw il-ħiliet tagħhom fit-trasport kif ukoll għal sewwieqa ġodda. It-taħriġ kien ikopri oqsma bħal : trasport ġenerali, standards, regolamenti, saħħa, sigurtà u ambjent, l-ewwel għajnuna, elementi mekkaniċi, CO₂, komunikazzjoni u customer care.

ITS Malta hija organizzazzjoni li ma tagħmilx profitti u tippromwovi l-benefiċċji ta' Intelligent Transport Systems (ITS), l-iżvilupp tagħhom u l-użu tagħhom aktar mifrux għal transport aktar sigur, aktar effiċjenti u aktar sostenibbli. L-għan huwa wkoll biex itejjeb l-għarfien, l-informazzjoni u l-edukazzjoni fuq l-immaniġġjar tat-traffiku, il-parking u sistemi ta' trasport u ppjanar intelliġenti. Flimkien ma' msieħba oħra, ninkoraġġixxu s-siġurtà fit-toroq b'konformità sħiħa mar-regoli tas-sewqan sabiex jonqsu l-inċidenti, u speċjalment l-imwiet. Huwa l-obbligu tagħna li nrawmu sewwieqa aħjar u aktar sigurtà fit-toroq tal-gżejjer tagħna.

L-għan ta' dan il-proġett edukattiv kien li jgħin u jipprovdi sapport lil ħabsin żvantaġġati biex jaħdmu ħalli jkollhom il-possibbiltà ta' karriera meta joħorġu mill-ħabs. ITS Malta, bħala l-mexxej tal-proġett, flimkien mad-Dipartiment tal-Faċilità Korrettiva, identifikaw u indirizzaw dawk il-karrieri li l-ħabsin jixtiequ jsegwu wara li jinħelsu. L-għan tagħna kien li nipprovdu taħriġ u għarfien lil dawk l-individwi sabiex ikunu jistgħu jsibu xogħol addattat biex isostnu lilhom infushom u lill-familji tagħhom. Għaldaqstant, il-proġett ta' taħriġ se jwassalhom biex ikollhom indipendenza finanzjarja u stabbiltà, responsabbiltà soċjai u jkunu jistgħu jħarsu lejn il-ħajja b'mod pożittiv.

IL-KUNSILL NAZZJONALI TAN-NISA

REDUCTION OF POVERTY THROUGH
PERSONAL AND SOCIAL DEVELOPMENT FOR
EMPLOYMENT AND SOCIAL INTEGRATION

Il-proģett, "Reduction of Poverty through Personal and Social Development for Employment and Social Integration" kien immirat biex jgħin lill-parteċipanti biex jiżviluppaw modi kreattivi u kritiċi ta' kif jaħsbu, li jkunu essenzjali sabiex jilqgħu l-isfidi ta' għajxien f'dinja teknoloġika u multikulturali. Wieħed mill-oqsma ta' prijorità, minbarra l-iżvilupp personali u soċjali, kien li dawn jiġu mgħammra b'ħiliet sabiex ikun jistgħu jsibu xogħol u b'hekk ikollhom indipendenza finanzjarja.

CARITAS MALTA

IT-TWAQQIF TAL-FAŻI TA' SEMI-RESIDENZA FIL-PROGRAMM TA' SAN BLAS TA' RIJABILITAZZJONI MID-DROGA, IMMEXXI MILL-FONDAZZJONI GĦAR-RIJABILITAZZJONI TA' DAWK LI JABBUŻAW MID-DROGA (CARITAS, MALTA)

II-missjoni tal-Caritas hija li tnaqqas il-faqar u tippromwovi I-iżvilupp uman u I-ġustizzja soċjali, bħala xhieda tal-fidi Nisranija. Skont din il-missjoni, Caritas Malta Foundation for the Rehabilitation of Drug Abusers qed toffri tama ġdida lil persuni li jkollhom dawn il-problemi permezz ta' programmi residenzjali professjonali u kompetenti u servizzi fil-komunità.

Is-sapport tal-'Fond għal Għaqdiet Volontarji' għamilha aktar faċli biex titwaqqaf il-fażi ta' semi-residenza fil-Programm ta' San Blas ta' Rijabilitazzjoni mid-Droga. Il-fond ikkontribwixxa għall-paga ta' membru ġdid tal-istaff li xogħlu huwa speċifikament li jsegwi u jieħu ħsieb il-bżonnijiet tar-residenti f'din il-fażi.

Evalwazzjoni li saret dan l-aħħar dwar is-servizz uriet il-bżonn li jkun hemm unit li jagħmilha faċli li wieħed jgħaddi mill-programm tar-rijabilitazzjoni mid-droga ta' San Blas fejn ikun qed jgħix lura għal ġos-soċjetà. Għalhekk twaggfet fażi ta' semi-residenza biex tassigura li dan il-pass isir b'mod bla xkiel. Għandha l-għan ukoll biex jitnaqqas ir-riskju li wieħed jerġa' jaqa' fil-vizzju f'dan il-perjodu kritiku. Matul din il-fażi l-klijenti jiġu megħjuna biex isibu impjieg, jingħataw sapport biex jerġgħu jintegraw ruħhom fil-familji tagħhom, u jiġu megħjuna biex isibu post għal rashom. Jingħataw ukoll sapport biex jieħdu sehem f'attivitajiet b'saħħithom ta' rekreazzjoni u biex jintegraw fis-soċjetà. F'din il-fażi, ir-residenti jkunu alloġġati f'dan il-unit bejn mit-Tnejn sal-Ħamis u l-kumplament tal-ġimgħa jmorru jgħixu fi djarhom. Din il-fażi ssir f'post separat fi ħdan il-kumpless ta' San Blas, fil-limiti ta' Ħaż-Żebbuġ, filwaqt li qed tiġi mwaqqfa residenza apposta għal din il-fażi barra minn San Blas.

Bl-għajnuna tal-'Fond għal Għaqdiet Volontarji', ġiet impjegata persuna u fil-15 ta' Mejju 2017 dan il-unit ta' semi-residenza fetaħ il-bibien tiegħu għall-ewwel residenti li kienu temmew il-fażi tal-programm ta' San Blas fejn kienu qed jgħixu fil-post.

STEP UP FOR PARKINSON'S

TITTEJJEB IL-HAJJA TA PERSUNI BIL-MARDA TAL-PARKINSON'S

Step Up for Parkinson's hija Organizzazzjoni Volontarja li I-għan ewlieni tagħha huwa li ttejjeb il-kwalità ta' ħajja ta' persuni bil-marda tal-Parkinson's (PD) permezz ta' terapija taż-żfin f'Malta u Għawdex. It-tieni għan tal-organizzazzjoni jinkludi: li tqajjem għarfien tal-PD kemm f'Malta u lil hinn minnha; li tagħmel riċerka fit-tekniċi ta' terapija taż-żfin għal nies bil-Parkinson's (PWPs); li toħloq netwerk ta' esperti internazzjonali fil-PD u l-użu tat-terapija taż-żfin għall-PWPs.

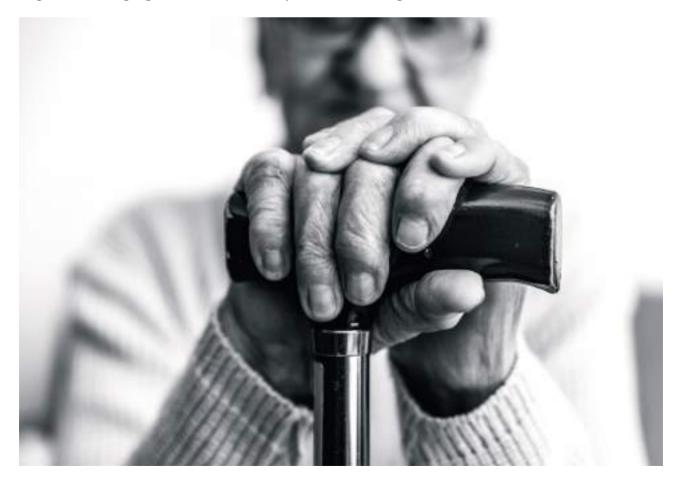
II-premju mill-Malta Community Chest Fund Foundation għamlithielna possibbli li noffru terapija taż-żfin b'xejn għal sentejn. II-pubbliċità li ngħatat wara dan iI-premju kellha effett minnha nnifisha – żdied in-numru ta' parteċipanti minn 10 għal 24 f'erba' ġimgħat biss. M'hemmx dubju li ma konna nkunu nistgħu noffru xejn minn dan mingħajr is-sapport tal-MCCFF u ta' dan aħna tassew grati.

ST JEANNE ANTIDE FOUNDATION

IL-PROGETT IRENE: IT-TIENI FAŻI

Il-proģett, li beda f'Ottubru 2015 u spiċċa f'Settembru 2016, għen lis-St Jeanne Antide Foundation sabiex iżżid l-isforzi tagħha biex tbiddel il-Proġett Irene f'servizz ewlieni. Elementi ta' dan il-proġett kienu jinkludu l-ħolqien ta' struttura ta' immaniġġjar għaċ-ċentru 'Dar Hosea'. It-tim ta' Dar Hosea li għandu fi ħdanu ħaddiema mħallsa u voluntiera li jagħtu sapport soċjali, kien megħjun b'mod regolari sabiex jgħolli l-istandards ta' prattika tiegħu.

Inżammu laqgħat ta' kull xahar kemm biex jiġi rivedut il-progress ta' kull tim, kif ukoll oħrajn ta' taħriġ. Inbdiet sistema ta' home-outreach biex



permezz tagħha nisa prostituti jkollhom aċċess għas-servizzi ta' Dar Hosea. Il-ħinijiet ta' ftuħ ta' matul ix-xitwa żdiedu għal 35 siegħa fil-ġimgħa, inkluż xi Sibtijiet. Ġie kkonsolidat il-programm ta' outreach tal-ħabs li huwa mmexxi minn 5 voluntiera. Ġew stabbiliti wkoll rabtiet ma' organizzazzjonijiet oħra sabiex ikunu jistgħu jilħqu lin-nisa prostituti.

Dar Hosea ghenet lil 32 protituta: 23 minnhom kien każijiet li tressqu mill-2015 filwaqt li kien hemm 16-il każ ġdid fl-2016. Fiċ-Ċentru Antida Family Resource Centre f'Ḥal Tarxien, is-servizz LWIEN ghen lil 7 prostituti bi problemi ta' sahha mentali u lil dawk li kienu qed jiehdu hsiebhom. Is-Social Workers fiċ-Ċentru Antida Family Centre hadmu ma' 7 ohra li kien jidher biċ-ċar li s-sitwazzjoni taghhom kienet tant diffiċli li Dar Hosea ma setghetx tghinhom johorġu minnha.

B'kollox, matul iż-żmien tal-proģett, ingħatat għajnuna lil 45 mara involuti fi prostituzzjoni.

Dawk in-nisa vulnerabbli li ntlaħqu mill-proģett setgħu jiġu megħjuna fil-bżonnijiet bażiċi tagħhom bħal ikel, mistrieħ, showers, ħasil ta' ħwejjeġ u relazzjoni ta' ħbiberiji ma' oħrajn.

Dar Hosea għenithom billi pprovditilhom ukoll għajnuna ta' ħidma soċjali, laqqgħethom ma' qraba biex isewwu xi firdiet, bagħtet lil xi ħadd biex jakkumpanjahom għal appuntamenti importanti, provdiet għajnuna prattika bħal ħwejjeġ u xi għamara, sessjonijiet edukattivi dwar is-saħħa sesswali, testijiet tas-saħħa u attivitajiet ta' arti u crafts.

II-Fondazzjoni trodd hajr lill-Istrina 2014 tal-Malta Community Chest Fund Foundation talli nghatat dawn il-fondi li ghenuha tikkonsolida, issahhah u tiżviluppa ahjar dan is-servizz uniku.

TOURING CLUB MALTA

TAGHLIM DWAR IS-SEWQAN BIL-GHAQAL U

II-proģett li ssottomettejna u ngħatalna huwa wieĥed edukattiv. L-għan ta' dan iI-proģett huwa li jippromwovi edukazzjoni ta' kwalità u opportunitajiet ta' tagħlim tul il-ħajja dwar sewqan bil-għaqal u l-ambjent. L-objettiv tal-proġett huwa li jqajjem għarfien u edukazzjoni dwar is-sigurtà fit-toroq fl-iskejjel pubbliċi tal-gżejjer Maltin.

Skont kif tistqarr il-policy dwar is-sigurtà fit-toroq maħruġa mill-Unjoni Ewropea jeħtieġ li jinħoloq għarfien, informazzjoni u edukazzjoni għal studenti fi skejjel primarji u sekondarji. It-tfal huma partikolarment vulnerabbli. Kull sena, aktar minn 800 tifel u tifla taħt l-età ta' 15-il sena jinqatlu fit-toroq fl-Ewropa u 100,000 jindarbu. Skont il-liġi tal-UE, irid jintlibes iċ-ċintorin fil-karozzi kollha. Tfal li huma itwal minn 1.35m jistgħu jużaw ċintorin tal-kbar. Dawk taħt il-1.35m iridu jużaw tagħmir skont id-daqs u l-użin tagħhom meta jivvjaġġaw f'karozzi jew trakkijiet. Huwa kontra l-liġi li jitpoġġa siġġu tat-trabi jħares lura fis-sit tal-passiġġier ta' quddiem sakemm ma jiġix imneħħi l-airbag.

TCM hija NGO reģistrata u organizzazzjoni li ma tagħmilx profitt li twaqqfet fl-1984 taħt il-patroċinju tal-Ministeru għat-Turiżmu. Fl-istess sena, TCM ġiet affiljata fi ħdan il-Federation Internationale De L'Automobile (FIA) u mal-Mobility/Tourism, kif ukoll membru sħiħ tal-FICC (Federation International Camping and Caravanning). Ġiet reġistrata mal-Voluntary Commissioner fl-2009.

Il-klabb huwa membru attiv fi ħdan il-Federation Internationale De L'Automobile (FIA), li kienet I-ewwel organizzazzjoni li ffirmat iċ-Charter tal-UE dwar is-Sigurtà fit-Toroq fl-2007. Il-missjoni tal-organizzazzjoni hija li ttejjeb is-sigurtà fit-toroq f'Malta sabiex jitnaqqsu l-imwiet fit-toroq taghna. L-għan ewlieni tagħha huwa li tinkoraġġixxi l-iżvilupp tas-sewgan ta' karozzi u roti, u s-safar permezz ta' caravans kemm lokalment kif ukoll internazzionalment. Fl-istess wagt, flimkien ma' msieħba oħra, ninkoraġġixxu is-sigurtà fit-toroq tagħna b'mod konformi mar-regoli tas-sewqan biex b'hekk jitnaggsu l-imwiet u jigi zviluppat sewgan aħjar u aktar sigurtà fit-toroq. L-għan huwa li jitjieb I-għarfien, I-informazzjoni u I-edukazzjoni tal-immaniġġjar tat-traffiku u t-trasport.

TCM Malta huwa l-project leader ta' dan il-projett. Dan il-projett huwa b'kollaborazzjoni mad-Dipartiment tal-Edukazzjoni u l-Malta Road Safety Council.

Il-proģett jipprovdi workshops u preżentazzjonijiet edukattivi dwar is-sigurtà fit-toroq lil studenti u edukaturi. Il-preżentazzjoni u l-fokus tat-taħriġ huwa fuq il-persuni li jkunu mexjin fit-triq, passiġġieri u nies fuq roti, kif ukoll fuq sewwieqi tal-futur. "Safety Town" hija t-tema għall-iskejjel primarji. Dawn il-preżentazzjonijiet u t-taħriġ kienu jinkludu attivitajiet interattivi u noti ta' tagħlim komprensivi, links għal informazzjoni rilevanti dwar trasport, u informazzjoni aġġornata. Din l-informazzjoni tgħin lill-istudenti b'messaġġi dwar sigurtà fit-toroq u kunċetti li jiġu mgħallma fl-iskejjel.

Skejjel sekondarji: "On the Move" hija t-tema għall-iskejjel sekondarji. Il-preżentazzjonijiet u t-taħriġ jinkludu attivitajiet interattivi u noti ta' tagħlim komprensivi, links għal informazzjoni rilevanti dwar trasport, u informazzjoni aġġornata. Din l-informazzjoni tgħin lill-istudenti b'messaġġi dwar sigurtà fit-toroq u kunċetti li jiġu mgħallma fl-iskejjel: Riskji fit-toroq, kif jitnaqqsu r-riskji u kif nipproteġu l-ħajjiet.

FRIENDS OF THE EARTH MALTA

BEEAWARE PROJECT

Permezz ta' dan il-proģett, l-għaqda Friends of the Earth Malta timmira li żżid l-għarfien fuq in-naħal bħala parti mill-kampanja tagħha *BeeAware*! li s'issa ffukat l-aktar fuq dawk li għadhom fil-bidu tat-trobbija tan-naħal u dawk li jżommuhom bħala passatemp.

Il-proģett se jikkonsisti principalment fuq attività ta' xjenza għaċ-ċittadin li tkun megħjuna b'app. Permezz ta' din l-app, il-parteċipanti se jkunu jistgħu jżommu nota tad-drabi li jaraw in-naħal u dakkara oħra sabiex jgħinuna nifhmu aħjar lid-dakkara u n-numri tagħhom. Flimkien mal-app, se nagħmlu kit ta' BeeAware! sabiex nippromwovu

aħjar lil din l-attività u wkoll biex ngħinu lin-naħal direttament permezz ta' tħawwil ta' żerriegħa li tkun tajba għalihom.

In-naħal huma importanti fid-dinja kollha, u t-tnaqqis tagħhom huwa problema f'ħafna pajjżi. L-app se tibqa' tiffunzjona wara li jispiċċa l-proġett u se jsiru kits ġodda għal ambitu usa' tal-kampanja tal-FOE fuq in-naħal u d-dakkara. Se nassumu illi ż-żoni li jirrispettaw lin-naħal li se jitwaqqfu matul il-proġett se jipprovdu dar għad-dakkara għal ħafna snin.

TRANSPLANT SUPPORT GROUP (MALTA)

LIFE AFTER DREW

Life After Drew – proģett biex iqajjem għarfien u jinkoraġġixxi d-donazzjoni tal-organi fil-Gżejjer Maltin.

It- Transplant Support Group (Malta) huwa NGO filantropiku, mingħajr skop ta' profitt li twaqqaf fid-9 ta' Mejju 2000 biex tkun ta' servizz u tagħti sapport lil dawk il-persuni kollha li jkunu rċevew organu jew tessuti, jew li jkunu qed jistennew li jsirilhom xi trapjant ta' organu jew tessuti. Is-sħubija tinkludi wkoll pazjenti li jkunu qed jirċievu d-dijalisi jew trattament tal-CAPD għall-mard tal-kliewi fir-Renal Unit tal-Isptar Mater Dei jew fid-dar tagħhom.

L-għanijiet tal-proġett:

- 1. Biex tinkoraģģixxi diskussjonijiet fuq id-donazzjoni tal-organi fuq livell soċjali sabiex jiżdied l-għarfien;
- 2. Biex jeduka donaturi potenzjali u eżistenti;

II-beneficjarji:

- **a)** Individwi li jkunu waqfulhom l-organi (li jingħataw organi);
- **b)** Donaturi potenzjali (il-ħolqien ta' ambjent tajjeb u aktar għarfien jinkoraġġixxi l-għoti ta' organi u programm edukattiv);
- c) Is-soċjetà in ġenerali (edukazzjoni u għarfien dwar ir-reġistru tad-donaturi tal-organi kif ukoll jgħin biex jitneħħa t-tabù dwar is-suġġett tal-għoti tal-organi).

Lill min jindirizza

Programm Edukattiv:

- 1. Edukazzjoni għaż-żgħażagħ fuq l-altruwiżmu/donazzjoni tal-organi;
- 2. Edukazzjoni fuq livell oghla li tkun immirati għall-adulti biex iħeġġuhom li jirreġistraw u jsiru ambaxxaturi tad-donazzjoni tal-organi;
- **3.** Użu ta' tipi varji ta' media, kemm dik tradizzjonali kif ukoll dik diģitali.

Disinn gdid ghall-Cards tad-Donaturi:

- **1.** Disinn u dehra ġdida għall-Cards tad-Donaturi u dokumentazzjoni tal-organizzazzjoni;
- **2.** Promozzjoni tal-kampanja/donazzjoni nnifisha permezz tal-mezzi tal-media;
- **3.** Tipprovdi aċċess aktar avvanzat teknoloġikament u faċli għas-sit tal-organizzazzjoni u reġistrazzjoni aktar faċli għad-donaturi.
- **4.** Deskrizzjoni tal-azzjonijiet sabiex jinkisbu l-għanijiet tal-proġett, inkluż tabella tal-Gantt sabiex tipprovdi deskrizzjoni tal-istadji proposti għall-implimentazzjoni (mhux aktar minn 300 kelma).

L-għan tal-proġett

L-għan tal-proġett huwa li joħloq kampanja ta' komunikazzjoni fejn id-donazzjoni tal-organi tinġieb għall-attenzjoni tal-pubbliku in ġenerali. Il-kampanja se tispjega l-bżonn tad-donazzjoni tal-organi, min jista' jibbenefika minnha, u t-tibdil fil-ħajja tan-nies permezz ta' dan. Il-kampanja se tipprovdi wkoll informazzjoni sempliċi u ċara biex tispjega kif wieħed jista' jsir donatur.

Se noħolqu kampanja ta' komunikazzjoni li se tipprova tilħaq kemm jista' jkun persuni fil-Gżejjer Maltin biex jitwassal dan it-tagħrif. Dan se jsir permezz ta' kontribut volontarju peress li l-kampanja se tinħoloq minn studenti tal-MCAST li jistudjaw l-arti u d-disinn, u li se jinkludu dan ix-xogħol bħala parti mix-xogħol tagħhom tal-kors, u b'hekk jinkoraġġixxu spirtu altruistiku fl-adulti futuri tagħna filwaqt li jilħqu l-bżonnijiet ta' dan il-proġett.

Il-proģett u l-attivitajiet ta' reklamar li qed jiģu proposti huma bbażati fuq użu ta' media mħallta li ģiet ippruvata u li deher biċ-ċar li se tagħti riżultati pożittivi. Il-kampanja se tinkludi diversi mezzi ta' media sabeix toħloq kuntatti għal udjenza speċifika, u b'hekk tassigura li l-messaġġ jasal b'mod ċar, trasparenti u li jinftiehem faċilment.

Se nassiguraw ukoll illi l-kontribut tal-MCCFF lejn il-finanzjament ta' dan il-proģett vitali jkun imwassal b'mod prominenti fil-mezzi tal-media billi jinkludu l-logo tal-MCCFF fil-materjal kollu tar-reklamar, u billi jassiguraw li l-proģett ikun imxandar b'mod prominenti u jipprovdi valur promozzjonali miżjud lis-settur tal-volontarjat in ģenerali.

Jekk I-għan ewlieni ta' dan il-proġett - li jinkiseb għarfien dwar id-donazzjoni tal-organi - iseħħ, dan I-għarfien ikun jista' jintuża mill-gvern biex ikun jista' jibni fuqu. Barra minn hekk, il-ħolqien ta' korp ta' donaturi ġodda jservi biex ikun hemm min jista' jħajjar donaturi ġodda u jirrakkomanda d-donazzjoni tal-organi. It-Transplant Support Group ilu jeżisti għal 20 sena, u se jkompli jara li jkun hemm kontinwità għal dawn I-għanijiet.

FONDAZZJONI KARL VELLA

BIEX TIPPROVDI SAPPORT EDUKATTIV U PSIKOLOĞIKU LIL TFAL F'FAMILJI LI JKUNU MXEKKLA MINĦABBA MARD

Ġenituri li jkollhom mard fit-tul jiffurmaw parti sinifikanti mill-popolazzjoni tad-dinja, b'rata ta' prevalenza ta' bejn l-4% u t-12%. L-istudji jikkonfermaw li tfal li jgħixu f'familji fejn ikun hemm mard fit-tul jistgħu juru problem ta' mġiba bħal kompetenza soċjali aktar baxxa u nuqqas ta' self-esteem, ikunu jistħu, ma jkollhomx relazzjoni tajba ma' tfal tal-età tagħhom, iħossuhom waħedhom, ikunu iżolati u jkunu jbatu minn ansjetà, depressjoni u rabja. Dawn kollha jwasslu biex imorru ħażin fl-iskola. L-istudji juru wkoll illi dan it-tfixkil fil-familja huwa marbut direttament b'mod negattiv mal-awtoeffikaċja tal-ġenituri fl-għajnuna li jagħtu lil uliedhom biex jirnexxu fl-edukazzjoni tagħhom.

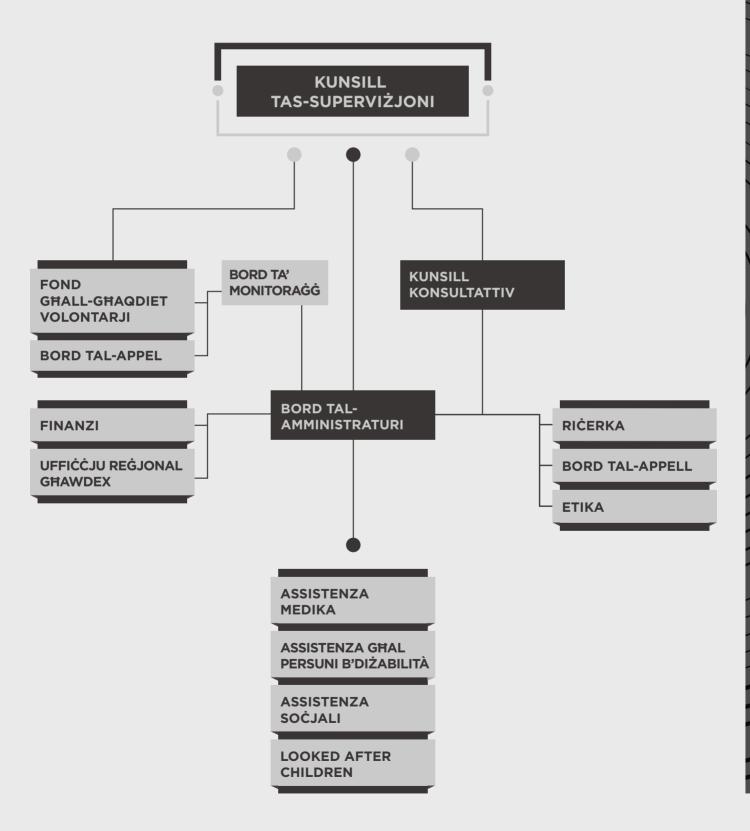
F'Malta, l-attenzjoni ddur fuq il-persuna li tkun marida, però l-ebda istituzzjoni privata jew pubblika ma tindirizza l-bżonnijiet tat-tfal li jkunu qed jgħixu f'familji li jkunu mħarbta minħabba mard. lċ-ċentru KVF twaqqaf biex jimla dan il-vojt. Flimkien ma' tim ta' voluntiera, il-fondazzjoni toffri l-bini tagħha lil dawn it-tfal u tgħinhom fil-homework, psikoterapija, counselling, terapija permezz ta' logħob, kif imissu l-ikel u trasport. Il-KVF temmen li wasal iż-żmien li testendi s-servizzi tagħha u tassigura ruħha li għandha l-infrastruttura adegwata u l-kapaċità umana biex tilħaq id-domanda. Dan ikun jeħtieġ aktar spazju, aktar voluntiera u aktar koordinazzjoni.

Permezz ta' dan il-proģett, il-KVF beħsiebha ttejjeb l-istruttura ta' żewġ kmamar imdaqqsa u tibdilhom f'kamra għall-attivitajiet (għal mużika, żfin, reċtar, logħob ta' gruppi), u kamra oħra għall-użu ta' diversi attivitajiet oħra (homework, workshops). B'hekk il-KVF tkun tista' taqsam lit-tfal f'żewġ gruppi skont l-età. Dawn il-kmamar ġodda huma intiżi għal tfal ta' età ftit ikbar fejn ikunu jistgħu jużawhom għall-istudji tagħhom. Sessjonijiet ta' mużika, żfin, reċtar jiġu pprovduti lil tfal li jkunu qed jattendu dan iċ-ċentru. Sessjonijiet ta' mużika u drama jiġu pprovduti darba f'ġimgħa.

Permezz tal-progett, il-KVF se tipprovdi s-servizzi ta' psikologu professjonali biex jorganizza workshop ta' kull xahar mal-voluntiera kollha. Matul dan il-workshop, il-voluntiera įkunu jistgħu jistaqsu kwalunkwe mistoqsija lil dan il-psikologu u jaqsmu flimkien I-esperjenzi tagħhom. Prisms, li huma sħab mal-KVF f'dan il-proġett, se jipprovdu l-workshops lit-tfal. Il-workshops kollha se jsiru bl-użu ta' għodda edukattiva mhux formali. Dan ifisser illi I-facilitator tal-workshop johlog ambjent akkoljenti li jgħin lit-tfal biex jifhmu aħjar is-sitwazzjoni li jkunu għaddejjin minnha u jagħtihom il-ħiliet biex jaffaċċjawha. Il-voluntiera se jkollhom l-opportunità li jieħdu kors bażiku tal-ewwel għajnuna li se jsir fil-post. Dan se jtejjeb il-benessri tat-tfal li jattendu ċ-ċentru tal-KVF. II-KVF se timpjega koordinatur għaċ-ċentru tagħha biex jikkordina dawn I-attivitajiet imsemmija hawn fug.

ORGANOGRAM

TAL-MALTA COMMUNITY CHEST FUND FOUNDATION





1. IT-TAQSIMA TAL-ASSISTENZA MEDIKA

II-Unit tal-Assistenza Medika jgħin billi jipprovdi għall-għajnuna li tinkludi:

- Medićina spećjalizzata għal mard kroniku u kanċer;
- Kura speċjalizzat għal mard rari;
- Spejjeż ta' akkomodazzjoni, trasport u ikel, għall-pazjenti u għall-qraba tagħhom li jkollhom jsiefru barra minn Malta għall-kura.

2. FOND GHALL-GHAQDIET VOLONTARJI

II-Malta Community Chest Fund Foundation nediet il-Fond għall-Għaqdiet Volontarji f'Novembru. Dan il-fond huwa mmexxi minn kumitat li jaqa' taħt ir-responsabilta' tal-Kunsill tas-Superviżjoni tal-Malta Community Chest Fund Foundation.

L-għan ta' dan il-Fond hu li:

- Jippromwovi l-ġustizzja soċjali fi ħdan is-settur tal-volontarjat;
- Jgħin lis-settur tal-volontarjat fix-xogħol tiegħu f'isem dawk l-aktar vulnerabbli;
- Iħeġġeġ lill-għaqdiet volontarji jaħdmu flimkien.

Mas-sejħa għall-applikazzjonijiet, jiġu ppublikati l-prijoritajiet soċjali li se jiġu ndirizzati għal dik is-sena, kif ukoll titħabbar is-somma li tkun se tiġi allokata mill-fondi ta' l-Istrina.

L-Għaqdiet volontarji huma mħeġġa li jaħdmu flimkien.

Għalhekk, dawk l-għaqdiet li japplikaw għall-proġett soċjali flimkien, jingħataw l-opportunita' li jieħdu d-doppju tas-somma allokata li jieħdu l-għaqdiet li japplikaw waħidhom

II-Fond għall-għaqdiet volontarji għandu Bord tal-Appell sabiex dawk I-għaqdiet li ma jaqblux mad-deċiżjoni tal-kumitat tal-evalwazzjoni ikunu jistgħu ifittxu r-rimedju.



3. IL-UNIT TAL-ASSISTENZA GĦALL-PERSUNI B'DIŻABILITA'

Il-Malta Communtiy Chest Fund Foundation tgħin lil persuni b'diżabilita' billi:

- Tgħin fix-xiri ta' tagħmr li jintuża minn persuni b'diżabilta' u persuni oħra li jkunu jeħtieġu apparat speċjalizzat u faċilitajiet oħra;
- Tagħmel tajjeb għal spejjeż ta' programmi ta' terapija speċjalizzata għal tfal u żgħażagħ b'diżabilita' u li l-familji tagħhom ikunu ristretti finanzjarjament; u
- Tgħin f'xiri ta' kommoditajiet partikolari u li huma meħtieġa fil-ħajja ta' kuljum ta' persuni b'diżabilita' u persuni morda.

4. IT-TAQSIMA TA' ASSISTENZA SOCJALI

II-Malta Community Chest Fund Foundation tgħin individwi u familji b'diffikulatjiet. Fost din I-għajnuna nsibu:

- Household appliances;
- Vawċers tal-ikel;
- Uniformijiet tal-iskola;
- Għamara; u
- Affarijiet oħra.



5. PARROKKI

II-Malta Community Chest Fund Foundation tirčievi donazzjonijiet ta' xaghar uman bilghan li tibghatu barra minn Malta ghal I-spejjeż taghha. Dan ix-xaghar jintuża biex isiru parrokki minn esperti barra minn Malta, imhallsa mill-Fondazzjoni, u jinghataw lil persuni b'diversi kundizzjonijiet medići.

6. NOFFRI.COM

II-Malta Community Chest Fund Foundation nediet Noffri.com bil-għan li tippromwovi u tħeġġeġ il-voolontarjat b'risq I-Għaqdiet Volontarji u proġetti soċjali. Għalhekk, il-Malta Community Chest Fund Foundation tiġbor offerti ta' sigħat ta' xogħol volontarju mingħand persuni li jixtiequ b'mod partikolari jagħtu minn ħajjithom b'risq il-ġustizzja soċjali.

Permezz ta' dan il-proġett, matul l-aħħar xhur, diġa hemm madwar 800 persuna li jagħtu ħinhom fil-volontarjat. Ninkoraġġikom tingħaqdu ma' dan il-grupp ta' Maltin u Għawdxin altruwistiċi.

7. KURA BARRA MID-DAR

II-Malta Community Chest Fund Foundation tgħin b'mod prattiku lil żgħażagħ li jkunu se joħorġu minn istituzzjonijiet jew foster care.

L-introduzzjoni tal-Bord tal-Appell fi ħdan il-Malta Community Chest Fund Foundation tkompli tassigura li ssir ġustizzja ma' persuni li jikkunsidraw li l-applikazzjoni tagħhom ma' tkunx ġiet evalwata b'mod ġust.

L-UFFICCJI TAL-MALTA COMMUNITY CHEST FUND FOUNDATION

L-Ufficcji tal-Malta Community Chest Fund Foundation jinsabu kif ģej:

II-Palazz tal-Gran Mastru, il-Belt Valletta

The Brokerage, Triq Santa Marta, ir-Rabat, Għawdex

Iċ-Ċentru tal-Onkoloġija Sir Anthony Mamo u

Uffiċċji oħra fil-komunità:

- Birżebbuġia: Ċentru Enrichetta, Triq San Tumas
- Bormla: L-Uffiċċju Parrokkjali, 65 Triq il-Gendus
- Il-Gudja: L-Uffiċċju Parrokkjali, Domus Curialis, 3 Triq il-Kappillan
- L-Isla: L-Uffiċċju Parrokkjali, 27 Triq San Lawrenz
- II-Qawra: L-Uffiċċju Parrokkjali, Triq A. Caruana

ATTIVITAJIET 2016



IL-FESTA TAĊ-ĊITRU

Ta' kull sena, f'Jannar issir il-Festa taċ-Ċitru fil-Palazz ta' San Anton. Ftit ġranet qabel numru ta' studenti minn diversi skejjel jiġu jaqtgħu l-frott mis-siġar. Il-frott miġbur jiġi maħsul u mwieżen minn grupp ta' voluntiera sabiex jinbiegħ lill-pubbliku li jiġi għall-Festa taċ-Ċitru. Apparti l-frott dakinhar il-pubbliku jkun jista' jixtri wkoll ġamm, kejkijiet, muffins u sopop li lkoll huma magħmula miċ-ċitru. Dawn ikunu ppreparati mill-istaff tal-Kċina tal-President. Il-pubbliku jkun jista' jidħol u jgawdi s-sbuħija tal-Palazz ta' San Anton.



FANTASIJA FIL-PALAZZ

Din l-attività saret bil-għan li filwaqt li jinġabru fondi għall-Malta Community Chest Fund Foundation, saret biex toffri ġurnata fejn il-familji setgħu jiġu flimkien u jirrilassaw fil-grawnds tal-Verdala. Kien hemm diversi logħob li t-tfal setgħu jipparteċipaw u l-palazz kien miftuħ għall-pubbliku.



IKLA MA' DYBALA

F'Ġunju tal-2016 il-plejer famuż Paulo Dybala aċċetta u ġie Malta biex saret ikla b'risq il-Malta Community Chest Fund Foundation. Matul din I-ikla I-fans ta' Dybala kellhom I-opportunità li jieħdu ritratt miegħu, kif ukoll ingħataw flokk bħala tifkira.

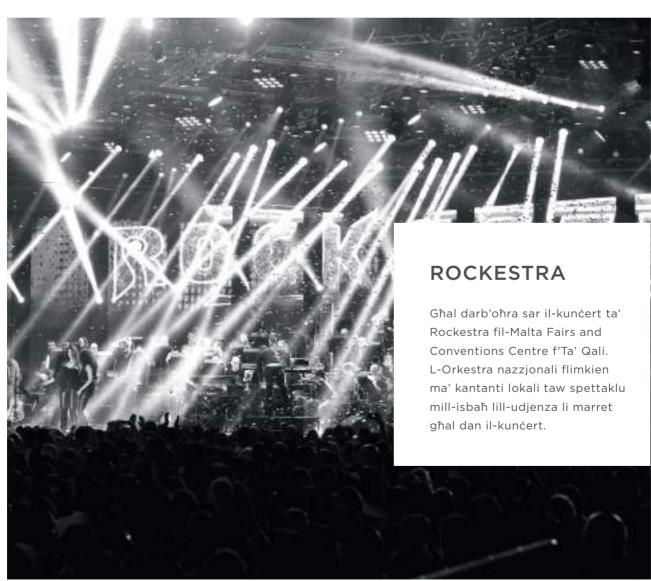


IL-BALLU TAL-QAMAR TA' AWWISSU

Bħal kull sena fl-ewwel Sibt ta' Awwissu 2016, sar il-Ballu tal-Qamar ta' Awwissu fil-Palazz Verdala. Il-mistednin kienu milqgħuha mill-Eċċellenza Tagħha Marie-Louise Coleiro Preca. L-atmosfera maġika li joffri I-Palazz Verdala kienet esperjenza unika għal min attenda la ballu.







IRKANT TA' PITTURI

Numru ta' artisti lokali taw b'donazjoni pitturi li penġew huma stess sabiex jiġu rkantati b'riżq il-Malta Community Chest Fund Foundation. Dawn il-pitturi kienu esibiti għal ġimgħa sħiħa fil-Palazz tal-President il-Belt, fejn imbagħad sar l-irkant.



JUNGE PHILARMONIE

Il-Junge Philarmonie Orchestra ta' Vienna taw kuncert fit-teatru Manoel b'riżq il-Malta Community Chest Fund Foundation.



THE PRESIDENT'S SOLIDARITY FUN RUN

Din l-attività li ssir ta' kull sena, reġgħet għal darb'oħra għaqdet folol ta' nies sabiex ilkoll flimkien imxew jew ġrew b'sens ta' solidarjetà ma' min hu fil-bżonn. Bħal kull sena kien hemm numru ta' kumpaniji li ħeġġew lil numru ta' impjegati sabiex jipparteċipaw flimkien. Kull parteċipant ingħata flokk u ċertifikat bħala tifkira.





CULTURAL TOURS

Grupp ta' voluntiera jieħdu ħsieb u jorganizzaw ħarġiet kulturali darba kull xahar. Dawn il-ħarġiet jibdew bʻquddiesa fil-Palazz ta' San Anton u wara l-grupp jitlaq lejn il-postijiet storiċi u kulturali, imbagħad jirritornaw lura San Anton. Il-gruppi jkunu dejjew akkumpanjati minn gwida.

SOLIDARJETÀ BL-ISPORTS

Il-Malta Community Chest Fund Foundation theġġeġ numru ta' għaqdiet sportivi sabiex jagħmlu attivitajiet b'riżq il-fondazzjoni.

BOV PIGGY BANK CAMPAIGN

Il-Malta Community Chest Fund Foundation tqassam karus lil kull klassi fl-iskejjel sabiex it-tfal jagħtu donazjoni żgħira sabiex jgħinu lil min hu fil-bżonn.



TISJIR MILL-QALB

Ta' kull sena jiġi ppubblikat ktieb tat-tisjir li jiġbor fih numru ta' riċetti mħejjija minn kokijiet magħrufa. Dan il-ktieb jinbiegħ bil-għan li jinġabru fondi għall-Malta Community Chest Fund Foundation.





REPORT AND ANNUAL **ACCOUNTS**

GOVERNANCE OF THE FOUNDATION

On 22 April 2015, the Malta Community Chest Fund became a Foundation (hereinafter referred to as "the Foundation"). This resulted in the setting up of administrative bodies, namely the Supervisory Council, the Board of Administrators, the Consultative Council and other supporting Units in line with the new Statute. The members of the Supervisory Council and of the Board of Administrators during the period from the date of its constitution up to the date of this report were as follows:

Supervisory Council

Her Excellency Marie-Louise Coleiro Preca (Chairperson)

Mr Michael Grech

Prof Carmel Borg

Mr Anton Borg

Mr Carm Briffa

Mr John Cassar White

Ms Mariella Dimech

Mr Anthony Guillaumier

Prof Godfrey Laferla

Mr Anthony Miceli Demajo

Mr Mauro Pace Parascandolo

Fr Gordon Refalo

Ms Claudia Taylor East

Dr Joseph Zarb Adami (Resigned March 2016)

Mr Joseph Sammut

Ms Carolyn Marmara' Jacono

Mr Joseph Bartolo (Resigned April 2016)

Mr Mark Mizzi (Apppointed July 2016)

Ms Claire Zammit Xuereb (Resigned November 2016)

Secretary to The Foundation

Dorothy Vassallo

The role of the Supervisory Council is to monitor and supervise the activities of the Foundation to ensure that these are carried out in accordance with the Foundation's Statute. In addition, it is charged to promulgate policies and systems of communication and accounting which ensure proper transfer of information to the Board of Administrators and generally suitable transparency at all times relating to its activities, expenditure and receipts, selection of employees, and day to day operations.

The responsibilities of the Board of Administrators is to report regularly in suitable detail to the Supervisory Council on all matters relating to the activities of the Foundation on matters which are material. This Board seeks guidance from the Supervisory Council to establish consensus on the integrity and transparency of the processes and methodologies adopted by the Foundation.

Members of the Board of Administrators

Mr John Camilleri (Chairman)

Dr Lisa Brooke

Ms Matilde Cordina

Marchesino Daniel De Petri Testaferrata

Ms Romina Fenech

Ms Charlotte Geronimi

Dr George Grech

Mr John Huber

PURPOSES AND OBJECTS OF THE FOUNDATION

The purpose of the Foundation is to provide financial, material and professional support in Malta and Gozo to:

- (i) individuals;
- (ii) families and communities;
- (iii) voluntary organisations which are enrolled with the Commissioner of Voluntary Organisations; and
- (iv) other organisations which satisfy all the criteria as set out by the Foundation from time to time.

This support is provided with the aim of improving the quality of life and care of individuals and society in general, and this without any form of discrimination on the basis of social class, gender identity, ethnicity, age, ability, health, status or religion, in the case of individuals and families, and size, membership or public benefit purposes, in the case of organisations.

The Foundation may provide the support described even overseas when necessary and appropriate.

The purposes and/or objectives of the Foundation shall be achieved by ensuring the effective and transparent application of disbursement of funds raised through fund raising activities, donations, contributions, bequests, endowments and legacies or otherwise, and include the following:

- (i) to enhance the support and contributions from any source or sector of Maltese society to social justice, democracy and sustainable development in Malta:
- (ii) to strengthen solidarity through civil society development;
- (iii) to enable solidarity and social enterprise; (iv) to advance the education and dignity of underprivileged children, particularly those who, are or have been, in care systems;

- (v) to promote international collaboration in research and aid in conformity with the purposes and objects of the Foundation; and
- (vi) to carry out such activities as may be ancillary to the above as may be necessary or desirable to achieve the above purposes and objects.

The Foundation shall support organisations which have similar purposes and objects to those of the Foundation as outlined above in serving individuals, families and communities in need.

THE BOARD OF ADMINISTRATORS' REPORT

For the Year ended 31 December 2016

The Board presents its report of The Malta Community Chest Fund Foundation (the "Foundation") for the year ended 31 December 2016.

Principal activities

The Foundation is a philanthropic organisation regulated by the Civil Code under the auspices of the President of Malta with the principal aims as set out in Purposes and Objects of the Foundation section of this Annual Report.

Review of activities for the year

During the year under review, the Foundation reported a deficit of €543,401.

Total contributions for the period amounted to €5,514,974. As at 31 December 2016, total assets exceeded total liabilities by €3,040,516.

Board members

The members of the Board of Administrators who held office during the period are set out in the Governance of the Foundation section of this Annual Report. The members of the Board of

Administrators are appointed by the Chairperson of the Supervisory Council from time to time.

Subsequent events

On the 3rd October 2017, a number of victims involved in the Paqpaqli għall-Istrina incident which took place on the 4th October 2015, have commenced legal proceedings against the Foundation and other parties, in respect of injuries suffered in the said incident.

The actions against the Foundation are still in their early stages and one would have to let the proceedings take their course

Auditors

KPMG have expressed their willingness to continue in office.

Approved by the Board on 5 October 2017 and signed on its behalf by:

Flall

Mr. John Camilleri

Chairman, Board of Administrator

Rm P

Mr. Mark Mizzi

Chief Financial Officer

OVERSEAS ASSISTANCE, MEDICAL TREATMENT AND SPECIAL EQUIPMENT GIVEN TO INDIVIDUALS

2012*

2013*

2014*



696,125

377,741

894,174

1,288,985



477,372

380,245

1,073,866

1,371,546

1,669,230

MARCH - APRIL

MARCH - APRIL

MARCH - APRIL

2015*



1,438,896

273,774

1,712,670

MARCH - APRIL

DECEMBER



1,337,910



333,398

1,671,308

APRIL - DECEMBER



2,920,849



548,212

3,469,061

JANUARY - DECEMBER

NOTES

- For financial years ending 31 March.
- For financial period April 2015 to December 2015, due to a change in year end.
- For financial year ending 31 December, following a change in year end.



Medical And Special Equipment



Overseas Travel for Medical Treatment

Malta Community Chest Fund Foundation

Statement of Assets and Liabilities As at 31 December 2016

	31/12/2016	31/12/2015
	€	€
ASSETS		
Property, plant and equipment	187,107	183,849
Non-current assets	187,107	183,849
Receivables	1,799,629	1,106,294
Inventory	6,683	6,686
Cash and cash equivalents	3,438,359	3,730,827
Current assets	5,244,671	4,843,807
Total	5,431,778	5,027,656
LIABILITIES		
Pledged financial assistance	1,777,605	996,959
Payables	613,657	446,780
Total Current Liabilities	2,391,262	1,443,739
Net Assets	3,040,516	3,583,917
REPRESENTED BY		
General Fund	2,830,284	3,398,685
Specific Funds	210,232	185,232
	3,040,516	3,583,917

The Annual Accounts on pages 39 and 40 were approved and authorised for issue by the Board of Administrators on 5 October 2017 and signed on its behalf by:

Mr. John Camilleri

Chairman, Board of Administrator

Mr. Mark Mizzi

Chief Financial Officer

Malta Community Chest Fund Foundation

Statement of Income and Expenditure For the year ended 31 December 2016

	01/01/2016 to	01/04/2015 to
_	31/12/2016	31/12/2015
	€	€
CONTRIBUTIONS		
Fund raising - Istrina and other activities	5,066,979	4,227,456
Donations	377,964	219,947
Other income	70,031	27,390
Total Contributions	5,514,974	4,474,793
Fund raising activity expenses - Istrina	(817,693)	(629,072)
Assistence given to individuals and societies	(1,309,486)	(166,018)
Overseas assistance, medical treatment and special equipment given to individuals	(3,469,061)	(1,671,308)
Net (distributions) / contribution	(81,266)	2,008,395
Administrative Expenses	(462,135)	(185,573)
(Deficit) / surplus for the year/period	(543,401)	1,822,822
Movement in specific funds	(25,000)	(25,000)
Opening general fund	3,398,685	1,600,863
Closing general fund	2,830,284	3,398,685



KPMG Portico Building Marina Street Pietà PTA 9044 Malta (+356) 2563 1000

INDEPENDENT AUDITORS' REPORT

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

We have examined the accompanying statement of assets and liabilities as at 31 December 2016 and the statement of income and expenditure for the year then ended (collectively referred to as the "Annual Accounts") which have been extracted from the financial statements of The Malta Community Chest Fund Foundation (the "Foundation") for the year under review prepared in accordance with the Accountancy Profession (General Accounting Principles for Small and Medium-Sized Entities) Regulations, 2015 and the Schedule accompanying and forming part of those Regulations ("GAPSME").

We have carried out the procedures we considered necessary to confirm that the accompanying Annual Accounts have been properly extracted from the financial statements of the Foundation prepared in accordance with GAPSME.

Our conclusion on the Annual Accounts does not cover the other information set out on pages 1 to 38 and 44 to 72 (both inclusive) and we do not express any form of assurance conclusion thereon.

On the report date shown below, we also reported, as the independent auditors of the Foundation, to the Supervisory Council on the financial statements prepared in accordance with GAPSME for the year ended 31 December 2016, and our audit report was as follows:

"Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Malta Community Chest Fund Foundation (the "Foundation"), which comprise the statement of assets and liabilities as at 31 December 2016 and the statement of income and expenditure for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Foundation as at 31 December 2016, and of its financial performance for the year then ended in accordance with the Accountancy Profession (General Accounting Principles for Small and Medium-Sized Entities) Regulations, 2015 and the Schedule accompanying and forming part of those Regulations ("GAPSME").

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing ("ISAs"). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Foundation in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for

KPMG, a Maltese civil partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity. The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act. A list of partners and directors of the firm is available at Portico Building, Marina Street, Pietà, PTA9044, Malta.



KPMG Portico Building Marina Street Pietà PTA 9044 Malta (+356) 2563 1000

INDEPENDENT AUDITORS' REPORT -continued

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

Professional Accountants, together with the ethical requirements that are relevant to our audit of the financial statements in accordance with the Accountancy Profession (Code of Ethics for Warrant Holders) Directive issued in terms of the Accountancy Profession Act (Chapter 281, Laws of Malta) ("APA"), and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Administrators for the Financial Statements

The administrators are responsible for the preparation of financial statements that give a true and fair view in accordance with GAPSME, and for such internal control as the administrators determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the administrators are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the administrators either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

The administrators are responsible for overseeing the Foundation's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. 'Reasonable assurance' is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit.

We also:

• Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not

KPMG, a Maltese civil partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity. The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act. A list of partners and directors of the firm is available at Portico Building, Marina Street, Pietà, PTA9044, Malta.



KPMG Portico Building Marina Street Pietà PTA 9044 (+356) 2563 1000

INDEPENDENT AUDITORS' REPORT -continued

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the administrators
- Conclude on the appropriateness of the administrators' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence

obtained up to the date of our auditors' report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

• Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the administrators regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The Principal authorised to sign on behalf of KPMG on the audit resulting in this independent auditors' report is Claude Ellul.

KPMG

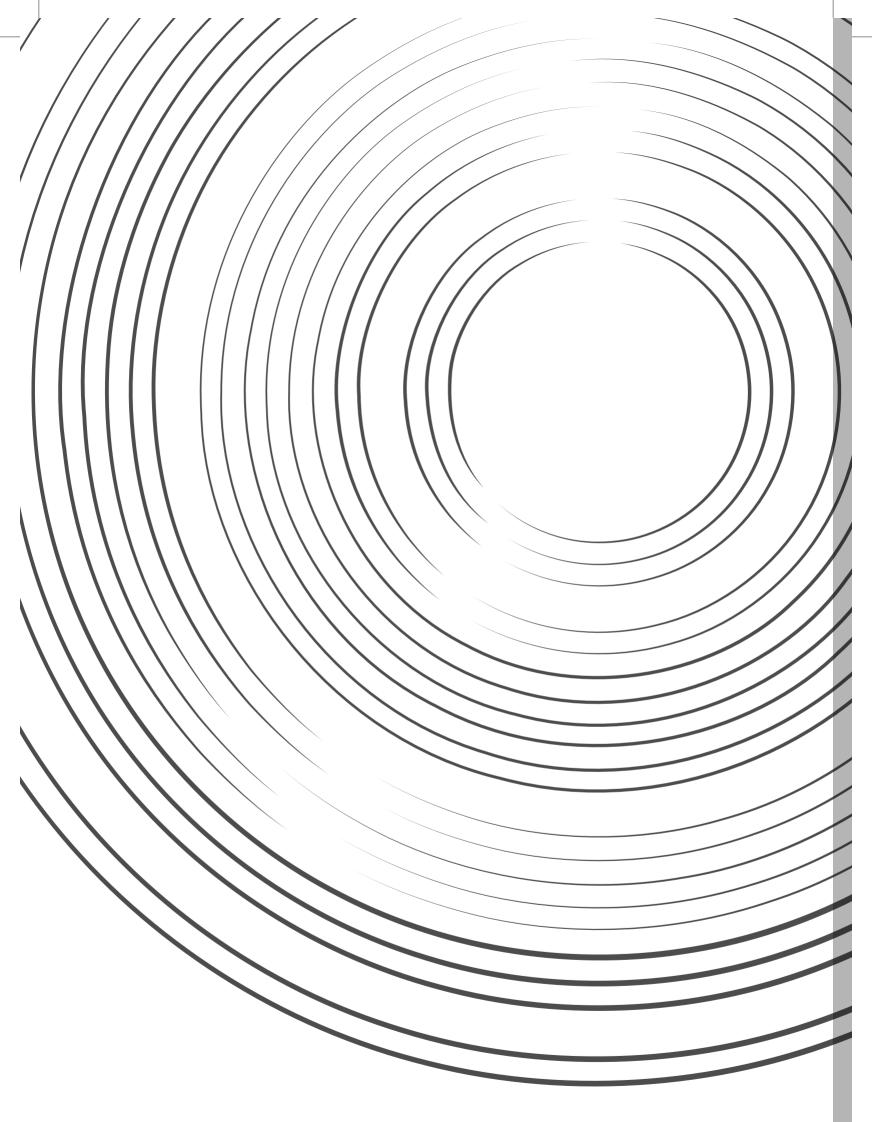
5 October 2017

Registered Auditors

KPMG, a Maltese civil partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity,

The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act.

A list of partners and directors of the firm is available at Portico Building, Marina Street. Pietà, PTA9044, Malta.



MCCFF RAPPORT ANNWALI / ANNUAL REPORT 2016

version

ENGLISH



MALTA COMMUNITY CHEST FUND FOUNDATION'S ANNUAL REPORT FOREWORD

H.E. MARIE-LOUISE COLEIRO PRECA PRESIDENT OF MALTA

SEPTEMBER 2017

It is with great pleasure that I welcome this year's Annual Report of the Malta Community Chest Fund Foundation.

It is impossible to summarise the full extent of the MCCFF's work, but if there are a few words that can come close to expressing our practical goals, then these are solidarity, inclusion, and structured processes of democratic participation.

"To me, solidarity means standing shoulder-to-shoulder with others, especially those who are most in need of empowerment and care."

Inclusion means acknowledging, but moreover, it means honouring, the incredible diversity of our society, and the experiences which unite us as one human family.

Active processes of democratic participation mean prioritising the participation of all people, to achieve peace, prosperity, and wellbeing, for the benefit of our families and communities.

The Malta Community Chest Fund Foundation puts each of these goals into action, by providing financial, medical, and material assistance to the people of Malta and Gozo.

In fact, the needs being met by the MCCFF have been exponentially increasing, year on year. Projected figures for 2017 indicate that this increase, in terms of spending on chemotherapy alone, have risen by approximately 60 percent.

For this reason, the importance of the Malta Community Chest Fund Foundation cannot be underestimated. The MCCFF is a charity that has developed a strong identity in the Maltese society, over the span of 60 years.

It is the mission of the MCCFF to improve the quality of life for vulnerable individuals and groups, while also empowering civil society and our local communities through monetary support for social projects, run by the Fund for Voluntary Organisations.

One of our key priorities is the provision of essential medical assistance, and thanks to the support of the people of Malta and Gozo, we are able to secure specialised treatment and care, for people living with severe chronic diseases.

Moreover, the MCCFF makes accommodation, transport, and subsistence readily available, for patients, and their families, who are receiving overseas treatment.

We also provide social assistance to individuals and families who are experiencing financial difficulties. In so doing, we are ensuring that they do not get lost in the system.

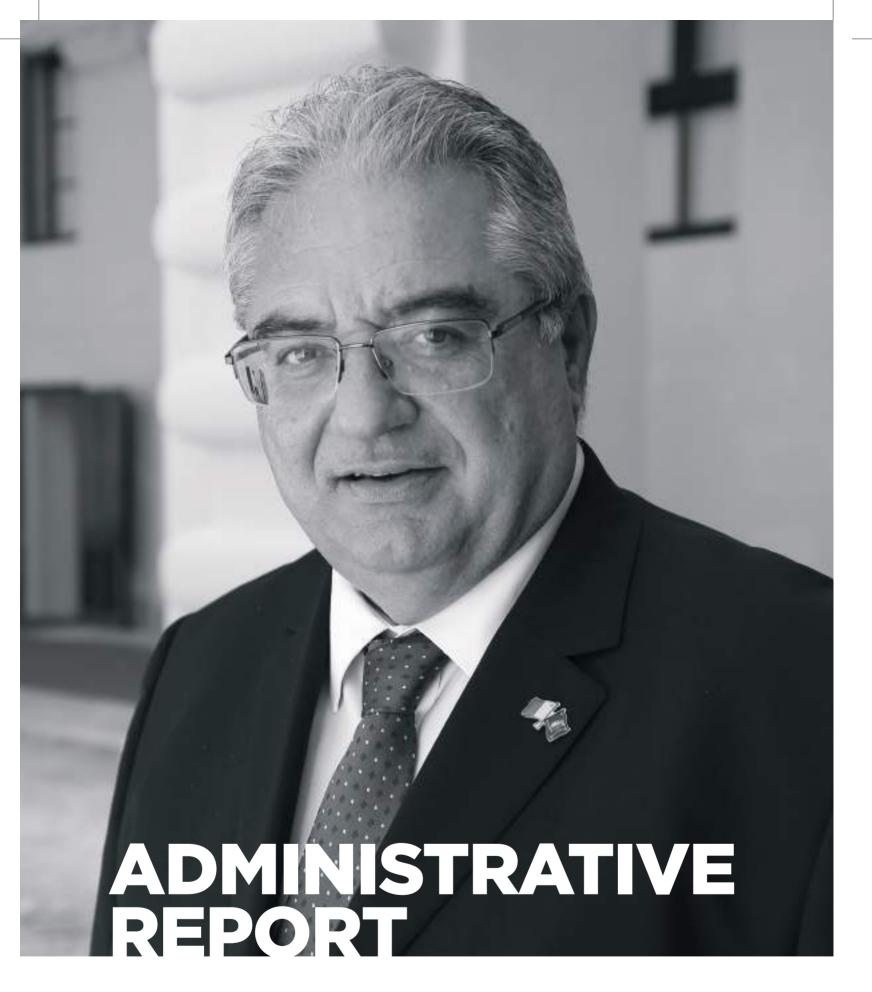
We offer a helping hand in times of need, by putting our ideals of social solidarity into practical action. The Malta Community Chest Fund Foundation also offers support for persons with disabilities.

Moreover, we are offering assistance for children and young people who leave institutional care, tailored to their personal needs.

In this way the MCCFF is providing tangible and dignified empowerment for people who might otherwise be trapped in cycles of exclusion and precarity.

On concluding, I would like to thank the people of Malta and Gozo, whose generosity makes it possible for the Malta Community Chest Fund Foundation to carry out its essential work.

"Together, we are creating positive opportunities for holistic and sustainable wellbeing, in the lives of the people of the Maltese Island."



MR JOHN CAMILLERI,

CHAIRMAN OF THE BOARD OF ADMINISTRATORS

THE MALE A COMMUNITY CHEST FLIND FOUNDATION

FOR THE PERIOD ENDING 31ST DECEMBER 2017

INTRODUCTION

We are today presenting the work carried out by The Malta Community Chest Fund Foundation for the period between January 2016 and December 2016. This is the first time that the financial report is being presented for a period of a calendar year, that is, from January to December.

I take this opportunity to thank all Malta Community Chest Fund Foundation employees and volunteers for their sterling work. Without them the Foundation would not be in a position to assist so many people and families.

THE FOUNDATION

The Foundation is made up of these structures:

- The Supervisory Council which is a policy making body;
- The Board of Administrators that ascertains that the decisions made by the Supervisory Council are being implemented by keeping track of all the work being carried out in all Units. The Chairmen of these Units are members of the Board of Administrators. This ensures that the work carried out is followed closely and, at the same time, the information and/or decisions are directly delivered to the units.

ETHICS BOARD

The Ethics Board was set-up simultaneously with the set-up of the Foundation so as to assure that the Foundation functions at the highest level of ethics possible.

MEDICAL ASSISTANCE UNIT

The Medical Assistance Unit gives support by providing assistance that includes:

- Specialised medicine for chronic illness and cancer:
- · Specialised treatment for rare diseases; and
- Accommodation, transport and subsistence for patients receiving treatment abroad, and their accompanying relatives.
- The hair donated is sent abroad to be made into wigs. More than three hundred persons have benefited from this cause up till now.

SOCIAL ASSISTANCE UNIT

The Malta Community Chest Fund Foundation assists persons with disability in:

- Household appliances;
- Food vouchers;
- School uniforms;
- Furniture; and
- · Miscellaneous items.

UNIT FOR ASSISTANCE OF PERSONS WITH DISABILITY

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment used by persons with disability and other persons in need of specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children and youths with disabilities, and whose families have financial constraints; and
- Funding particular commodities used in the daily lives of persons with disability and other persons passing through an illness.

OUT OF HOME CARE UNIT

The Malta Community Chest Fund Foundation assists, in practical ways, young people leaving institutions and foster care.

PSYCHO-SOCIAL UNIT

The Psycho-Social Unit compliments the other units, i.e. the Medical Assistance Unit, the Social Assistance Unit and the Unit for Assistance of Persons with Disability.

These professionals ensure that the Foundation provides holistic assistance to individuals and families. The problem is tackled from its core so as to ensure that the Foundation gives all the needed assistance. This is usually done in collaboration with other entities working in the same field.

FINANCE UNIT

This unit is made up of professional experts in this field who give their advice to the finance office within the Malta Community Chest Fund Foundation so as to ensure that the funds collected through the generosity of the Maltese and Gozitan people are given their highest value and transparency.

RESEARCH UNIT

The Malta Community Chest Fund Foundation believes in proactivity and thus considers research as necessary and that it should be given greater importance. In fact the Foundation has reached an agreement with the Research Innovation and Development Trust of the University of Malta and provided funds for research on osteoporosis. It will also be assisting a study in the field of ophthalmology over a period of three years.

The Malta Community Chest Fund Foundation is also investing research funds with hospitals in the United Kingdom where Maltese and Gozitan patients receive special treatment.

On a concluding note I wish to thank all those who offer their material and/or financial assistance, the members of the Supervisory Council, the Board of Administrators and all the units working on a voluntary basis so that the Malta Community Chest Fund Foundation can further assist families and individuals experiencing difficulties in their lives.

LIST OF VOLUNTARY ORGANISATIONS WHICH HAVE BENEFITED FROM THE FUND FOR VOLUNTARY ORGANISATIONS

SOS Malta	Karl Vella Foundation	Għaxaq Football Club Youth Nursery
St Jeanne Antide Foundation	Men Against Violence	Foundation for Shelter and Support to Migrants
Malta Hospice Movement	The Emergency Fire and Rescue Unit (E.F.R.U)	Touring Club Malta
Friend of the Earth Malta	Theatre Anon Arts Foundation	The Eden and Razzett Foundation - Inspire
New Hope Foundation for the Rehabilitation of Drug Abusers	Multiple Sclerosis Society of Malta	Intelligent Transport Systems (ITS Malta)
Youtheme Foundation	National Council of Women	Step Up For Parkinson's
JRS Malta	Transplant Support Group (Malta)	Din l-Art Ħelwa

LIST OF VOLUNTARY ORGANISATIONS WHICH HAVE BENEFITED FROM THE FUND FOR VOLUNTARY ORGANISATIONS



THEATRE ANON ARTS FOUNDATON

REPORT RE PROJECT: ACTIVE AGE - INTERGENERATIONAL DIALOGUE

The Project is a 2 year social initiative, run by Theatre Anon Arts Foundation and implemented in day care centres and homes for the elderly. The project is being held in collaboration with the Active Ageing Unit within the Ministry for the Elderly and Disability and in collaboration with students from various institutions, including MCAST, Gerontology Dept University of Malta, and Aġenzija Żgħażagħ.

The project commenced in November 2015. As of the end of April 2017, the project is in its intermediate stage. Approximately 120 older adults and 50 students were participants, as of the end February 2017.

The project has opened avenues for creative interactions between young people and older adults, offering a space for dialogue about the past, present, and future.

The project has also introduced a new lease of life in the activities of the older adults, living in day care centres and homes. The project has impacted the ways in which individuals working in these centres interact with older adults, thereby creating an opportunity to reflect on and evaluate the validity, creativity, and effectiveness of existing activities.

The project has also created a space for young people to interact with older adults through reminiscence activities, which inspire a process of looking back at traditions, as part of a celebration of life.

The fund has enabled Theatre Anon Arts
Foundation to explore creativity in a healthcare
and caring environment, within the elderly
sector. This has shown the validity and, indeed,
the need for similar creative projects to be
employed when working with this cohort, as
well as the possibility for further engagement
and training to empower the caring staff, and
to encourage young people to look at various
outlets for storytelling.

Moreover, the project has encouraged participants to consider employing creativity in any future employment or engagement within the sector. Finally, this fund has enabled our creative team to explore the sector, and to be inspired to develop further creative projects involving healthcare, alongside other arts organisations as well as other stakeholders.

DIN L-ART HELWA

Project NEMO funded by the MCCFF is an educational project contained within a much larger Din I-Art Helwa project which will restore Torri I-Abjad in Armier, L-Aħrax tal-Mellieħa. NEMO is aimed at exposing children coming from underprivileged backgrounds to cultural experiences and environmental awareness particularly related to the sea. Although, our primary beneficiaries will be children, clearly, adult visitors will also be able to benefit from the educational experience which will cover marine biology, the Mediterranean Sea, history of Malta's coastal towers and also the work of Din I-Art Helwa over the last 50 years.

An interactive multimedia educational area focusing on culture and marine environment will be designed and set-up within one of the rooms of Torri I-Abjad. This area will utilise touch screen technology to allow visitors to explore topics related to the programme content. The educational programme will be designed so that the attendees can to learn and explore the cultural and marine environment.

EMERGENCY FIRE & RESCUE UNIT (EFRU)

The Emergency Fire & Rescue Unit (EFRU, VO/0018) applied for funds from the 'Fondi għal-għaqdiet Volontarji' of the Malta Community Chest Fund Foundation to be able to run its project entitled 'Volunteer Rescuer Team Preparedness in Emergency Response'. This project has been designed to primarily fulfil Priority 11.b of the UN Sustainable Development Goals, which aims to increase the number of settlements planning for resilience to disasters in line with the UN's Sendai Framework for Disaster Risk Reduction 2015-2030. The project also fulfils Priority 13.1, aiming to strengthen resilience and capacity to natural disasters.

The project will see the organisation of two, 24-hour rescue exercises, synonymous with a natural disaster in the Maltese islands, thus offering a training opportunity of rescue volunteers in disaster response as well as strengthening technical and logistical capacity to ensure better response. This initiative will contribute to the building of an emergency response team that can operate in major events and catastrophes, as well as providing essential specialised equipment required in such situations. This includes two specialised tents with specific uses, including an operational base, a field clinic, food warming facilities with mess area and a dormitory for 40 rescuers in camp beds. The rescuer participants, EFRU rescuers and other volunteer European rescuers will be trained in the local scenarios, as well as on the set up of the tents procured, making sure that this network of volunteers would be able to assist Malta in managing large catastrophes that could otherwise stretch Malta's limited local resources, thus enhancing local preparedness to emergency response by exposing a relatively large group of fully-trained foreign volunteer rescuers to the local scenario. These would be able to transit to Malta in a few hours and work as part of the EFRU, thus strengthening coordinated regional approaches to ensure rapid and effective disaster response in situations that exceed national coping capacities.

In this project, the Fond Għal Għaqdiet Volontarji will support EFRU with the acquisition of two professional tent systems to fulfil the requirements of the base camp with camp beds, as described above. It would also help to partly support the logistical financial burden resulting from the need to host the foreign rescuers for a total of 4 days. Without this financial support, it would have been highly challenging for EFRU to secure the necessary funds and hence be able to reach its target in support of Malta's resilience, in having an emergency response team for major calamities.

MENTAL HEALTH AND WELL BEING - REACHING THIRD COUNTRY NATIONALS AT RISK

The Foundation for Shelter and Support to Migrants (FSM) is partnering with Richmond Foundation to support migrants at risk of mental health deterioration towards social well being and inclusion.

The project targets 30-40 third country nationals in the community, who are at risk of or are facing difficulties and challenges related to mental health, especially those who are terminating their care programme at Mount Carmel Hospital (MCH). Continuous discussions between FSM, mental health professionals and psychiatrists at MCH (Dr Anton Grech and Dr Rachel Taylor East), and the Commissioner for Mental Health Dr John M Cachia have confirmed there is a lack of responsible carers and culturally appropriate services for TCNs for monitoring and supporting their mental health progress in the absence of family and community support. This lack often leads to the persistence and reoccurrence of mental conditions, re- hospitalisation, anti-social and criminal behaviour, imprisonment, homelessness, unemployment and social exclusion.

FSM's experience with the cohort has been that culturally appropriate and timely intervention prevents this deterioration and contributes to the person's mental, social and cultural well being. The Fond Għall-Għaqdiet Volontarji will support FSM and Richmond Foundation to work together to use their expertise in providing and monitoring a mental health care service for third country nationals in the community. A team of trained careworkers, cultural mediators and a social worker will be providing a care and monitoring service, developing best practices throughout the project, disseminating information with various professionals and stakeholders, and raising the awareness of target communities on mental health. Volunteers will also be engaged by the project to support service users in accessing social and health services, to share information and support project activities.

GHAXAQ YOUTHS

Our project consists of helping children that attend our nursery and their family. Children will benefits from:

- A teacher to help them with their homework before training time.
- After training, the Nursery will provide every child with healthy food (fruit).
- Every month, children and their parents will have talks about healthy living.
- Installation of a reverse osmosis for better drinking water.
- Families depending on social welfare funds or with minimum wage will have free training sessions and Free Football kits for their children.
- New building premises.
- Without the help of The Fund for Voluntary Organizations this would not have been possible since our club is financially very limited and could not afford to do such a project.



HOSPICE MALTA

In 2016 Hospice Malta has benefitted from Malta Community Chest Fund Foundation funds through the partial funding of the following two projects:

 Comprehensive patient and familycentred support: Crises intervention, Supportive and Respite Care

The provision of care assistants at the patient's house ensures that the family could keep the patient at home without any detriment to their health, social inclusion or financial status. This service also enables timely discharge from hospital, for patients who opt for home care and/or wish to die in their own home and in turn reduce the likelihood of untimely or unnecessary re-admission to the acute hospital. Throughout 2016, Hospice Malta delivered this service to 100 patients for a total of 4427 hours, part of which were funded through Malta Community Chest Fund Foundation.

2. Infrastructural Project: Enhancing
Palliative Care services through an
upgrading of the present Hospice
premises set up

The refurbishment of Hospice premises included infrastructural work to the equipment service room enabling privacy while relatives pick up or return equipment. The physiotherapy clinic was also upgraded to allow for better use as well as for group therapy practice. The Day Therapy Unit, including the Hairdressing Salon has also been upgraded so that the service is being delivered in a more welcoming environment which is so important during this sensitive period in patients' lives.

INSPIRE - HOME SUPPORT GROUP

Summary of service delivery:

The overall project ran for a period of 1 year and consisted of a number of phases as follows:

- **1.** Recruitment and training phase which concluded in January 2016.
- 2. The provision of the Home Work Support Groups which ran from February 2016 to February 2017 across the following three (3) Primary schools: Cospicua, Senglea and Xgħajra. This 30-week intervention consisted of two (2) sessions per week of homework support delivered to small groups of no more than three (3) children with one tutor per 1 hour of intervention. The intervention offered throughout this project included one hour of homework support per week focusing on Maths homework and another hour per week focusing on English homework.
- 3. An Alert Group programme which involved one hourly sessions of intervention per week in a group setting lead by an Occupational Therapist with the support of two (2) tutors, ran parallel to the Homework Support Groups.
- 4. In conjunction with the above mentioned direct contact with the children, the project also included the setting up of three (3) workshops for the parents of the children receiving the service, in which the focus was on dealing with challenging behaviour. Furthermore, training was provided to the Inclusion Coordinators (INCOs) for Senglea, Cospicua, Xgħajra and Vittoriosa areas as follows:

The funds received from Fond Għal Għaqdiet Volontarji therefore helped Inspire to provide much needed additional support in the form of 790 hours of homework support to a total of 27 children, all of which benefitted from this programme & were reported by the schools to have improved in the areas of numeracy & literacy.

INTELLIGENCE TRANSPORT SYSTEM (ITS)

ENSURE INCLUSIVE AND QUALITY OF LIFE FOR PRISONERS/INMATES

The project was an education project. It is all about transport training for inmates who would like to re-fresh their skills in transport and for new potential drivers. Training covers areas such as; general transport, standards, regulations, health, safety and environment, first –aid, mechanical features, ${\rm CO_2}$, communication and customer care.

ITS Malta is a non-profit organization which promotes the benefits of Intelligent Transport Systems (ITS), their faster development and wider deployment for a safer, more efficient and more sustainable transport. The objective is also to enhance the awareness, information and education on the traffic management, parking and intelligent transport planning and systems. With other associates we encourage safety on our roads in full accordance with the driving rules regulations to reduce accidents especially mortality and intelligent planning and driving. It is our obligation to develop better drivers and safety on the islands.

The aim of the education project was to help and support the socially disadvantage people (inmates) to pursue the idea of a job that will lead them to a starting point to pursue a prospective career. ITS Malta as the project leader of the project together with department of Correctional Services (CCF) have identified and target those careers that the inmates would like to pursue after their release date. Our objective was to equip those individuals with training and knowledge in order to find suitable employment to support themselves and their families. Therefore, the training project will lead them to have financial independence and stability, social responsibility and a positive approach to life.

ADVANCING IN SOCIETY THROUGH EMPOWERMENT

The project, "Reduction of Poverty through Personal and Social Development for Employment and Social Integration" was aimed to help participants develop creative and critical thinking techniques that are essential in meeting the challenges of living in a technologically oriented, multicultural world. One of the priority areas, besides personal and social growth, was equipping them with employability skills so that they can join the labour market and move towards financial independence.

THE ESTABLISHMENT OF THE SEMI-RESIDENTIAL PHASE IN THE SAN BLAS DRUG REHABILITATION PROGRAMME RUN BY THE FOUNDATION FOR THE REHABILITATION OF DRUG ABUSERS (CARITAS, MALTA)

The Caritas mission is to alleviate poverty and promote human development and social justice, witnessing to the Christian faith. In line with this mission, Caritas Malta Foundation for the Rehabilitation of Drug Abusers offers new hope to persons with such problems through professional and competent residential programmes and

community services. The support of the 'Fond għal Għaqdiet Volontarji' greatly facilitated the establishment of the semi-residential phase within the San Blas drug rehabilitation programme. The fund contributed to the salary of a new staff member specifically dedicated to follow and respond to the needs of residents in this phase. A recent thorough service evaluation strongly indicated the need for a unit to provide a smoother transition from the full residential San Blas drug rehabilitation programme, back into the community. A three month semiresidential phase has been set up with the aim of offering such a smoother transition. This is also aimed to lower risk of relapse at such a critical period. Within this phase clients are assisted in securing and maintaining a job, supported in reintegrating back with family and assisted to find independent living arrangements. They are also supported to develop healthy recreational activities and to strengthen their social network. In this phase residents reside within the unit between Monday and Thursday and live outside in their personal residence the rest of the week. This phase is





provisionally housed in a separate location within the San Blas Complex I/o Zebbug, while a residence specifically ear-marked for this phase is being set-up outside of San Blas.

With the help of the 'Fond għal Għaqdiet Volontarji' a new staff member was recruited and on the 15th of May 2017 the semi-residential unit opened its doors for the first residents completing the full-residential phase of the San Blas programme.

STEP UP FOR PARKINSON'S

Step up for Parkinson's is a Voluntary
Organisation whose primary aim is to improve
the quality of life of People with Parkinson's
Disease, through the provision of dance therapy
in Malta and Gozo. The organisation's secondary
aims include raising awareness of Parkinson's
Disease, both within Malta and beyond.
Moreover, the organisation promotes research
into dance therapy techniques for people with
Parkinson's, and the creation of an international
network of experts in Parkinson's Disease and
the use of dance therapy for persons with
Parkinson's disease.

The award from the Malta Community Chest Fund Foundation has allowed the organisation to offer free dance therapy for two years. The publicity that followed the award has in itself already had a dramatic effect with an increase in participant numbers, from 10 to 24 in a matter of weeks.

SUPPORTING VULNERABLE WOMEN INVOLVED IN STREET PROSTITUTION

The Malta Community Chest Fund Foundation supported the multi-phase expansion of the Irene Project, enabling the St Jeanne Antide Foundation to step-up its efforts to transform the Irene Project into a fully-fledged core service. Elements of the project included the creation of a management structure for the Dar Hosea drop-in centre. The Dar Hosea team of remunerated and volunteer social support workers were regularly supported to further raise their standards of practice.

Home-outreach was initiated to make it possible for prostituted women to access Dar Hosea's services. Another social worker was included in the Dar Hosea team to share in the intake and support of women making use of the Dar Hosea service. The winter opening hours of Dar Hosea were further increased to 35 hours a week, including occasional Saturdays. The prison women's outreach programme, run by 5 volunteers, was also consolidated. Moreover, links have now been established with other organisations to further reach out to prostituted women.

Dar Hosea supported 32 prostituted women, including 23 cases brought forward from 2015 while 16 cases were new in 2016. At Centru Antida Family Resource Centre in Tarxien, the LWIEN Service assisted 7 prostituted women with mental health problems and their caregivers; Social Workers at Centru Antida Family Centre worked with another 7 whose situation made it clear that Dar Hosea would not help them in their exit plans.

In total, during the project period, 45 women involved in prostitution were supported. Vulnerable women reached by the project were able to have their basic needs for food, rest, showers, laundry and a loving-kind connection with others met at Dar Hosea. Dar Hosea also provided social work support, links with relatives to mend fractured relationships, accompaniment to important appointments, assistance with accessing a range of mainstream support services, provision of in-kind support such as clothing and furnishing when settling down, educational sessions on sexual health, health screening, and arts and crafts activities.

TOURING CLUB MALTA

The aim of Touring Club Malta's project is to promote quality education and lifelong learning opportunities on safe driving and respect for the environment. The objective of the project is to promote awareness and education on road safety in public schools, across the Maltese Islands.

TCM is a registered NGO and a non-profit organisation that was founded in 1984 under the patronage of the Ministry of Tourism. The mission of the organisation is to improve road safety in Malta to reduce fatalities on our roads, and to promote the benefits of safe driving. The objective is also to enhance the awareness, information, and education on traffic and transport management.

Based on the European Union road safety policy on safe driving, the project identifies a need to create awareness, information, and education for students at primary and secondary schools. Children are particularly vulnerable to road accidents, with more than 800 children under the age of 15 killed on European roads and 100 000 injured, every year.

TCM Malta is the project leader, in collaboration with the Department of Education and the Malta Road Safety Council. The project provides educational workshops and presentations on road safety to students and educators. The presentation and training focus is on pedestrian, passenger, and wheels safety, as well as on future drivers.

"Safety Town" is the theme for primary schools, and "On the Move" is the theme for secondary schools. Both initiatives include presentations and training that include interactive activities and comprehensive teaching notes, links to relevant transport information, and updated resources. The information helps students on road safety messages and concepts that are taught at school, including road risks, mitigating risks, and protecting lives.

BEEAWARE PROJECT

Through this project Friends of the Earth Malta aims to increase awareness on bees as part of its BeeAware! Campaign which has so far mainly targeted start-up beekeepers and enthusiasts. Using these funds we will now target the general public via a number of informative and fun initiatives.

The main component of this project will be a citizen science activity supported by an app. Through this app, participants will be able to record their sighting of bees and other pollinators in order to increase our understanding of pollinators and their populations. Together with the app, a BeeAware! kit will be produced in order to promote the activity further and also to help the bees directly through the planting of bee friendly seeds.

Bees are important all over the world, and the decline of bees is something understood to be a problem in many countries. The app will remain functional after the end of the project and new kits will possibly be generated as part of the wider scope of FoE's campaigning on bees and pollinators. We will also assume that bee friendly areas set up during the project lifetime will provide a home for pollinators for many years to come.

TRANSPLANT SUPPORT GROUP (MALTA)

LIFE AFTER DREW

Life After Drew – a project raising awareness and encouraging organ donation in the Maltese Islands.

The Transplant Support Group (Malta) is a philanthropic, not for profit NGO which was founded on the 9th of May 2000 to be of service and give support to all persons who are recipients of an organ or tissue or are waiting to be transplanted with an organ or tissue.

Membership also includes patients who are receiving Dialysis/CAPD treatment for kidney failure at the Renal Unit, Mater Dei Hospital or at their residence.

Aims of the project:

- **1.** To encourage discussions on organ donation on a social level in order to increase awareness;
- 2. To educate potential and existing donors;

Beneficiaries:

- **1.** Individuals whose organs have failed (who become recipients of organ donation);
- **2.** Potential donors (the creation of the right environment and awareness would encourage organ donation including an education program):
- **3.** Society in general (education on and awareness of, the register of organ donation as well as encouraging the removal of the taboos on the subject of organ donation).

Needs to be addressed:

Education program:

- **1.** Educating the young on altruism/organ donation;
- **2.** Education at a higher level targeted at adults to encourage registering and possibly become ambassadors of organ donation;
- **3.** Using various media, both traditional and digital.

Rebranding of Donor Cards:

- **4.** Redesigning/rebranding of the donor cards, and documentation of the organization;
- **5.** Promotion of the campaign/donation itself through the various media platforms; 10
- **6.** Provide a technologically advanced, easier access to the organisation's website and easier registration of donors.
- **7.3** Description of actions to achieve aims of project, including a Gantt chart to provide a description of the proposed stages of implementation (not more than 300 words) The aim of the project is to create a communication campaign where the issue of organ donation is brought to the attention of the general public. The campaign will explain

the need for organ donation, who can benefit from it, the life changing results of such an act. The campaign will also provide simple and clear information to explain how one can become a donor.

We will create a communication campaign that will endeavour to reach as many people as possible in the Maltese Islands to communicate the above. This will utilise a voluntary contribution as the campaign will be created by MCast art & design students, who will include this work as part of their course work, encouraging a philanthropic spirit in our future adults while meeting the needs of this project. The project and marketing activities being proposed are based on a mixed-media approach that has been tried and testing and which has proven to yield positive results. The campaign will include a multiple media to create repeated touch points for the target audience, ensuring that the message is delivered and reinforced in a clear, transparent, easily understandable way. The campaign will run for a period of 2 months and the main aim is to raise awareness regarding the possibility of organ donation and also to encourage members of the public to actually take the step and sign up as an organ donor.

We will also ensure that MCCF's contribution towards the funding of this vital project is prominently communicated in all our media by including the MCCF logo in all of the marketing material, and ensuring the visibility of the project and providing clear promotional added value for the volunteer sector in general.

If the main aim of this project - to achieve a level of awareness about organ donation - is achieved, this awareness can then be utilised by government to build upon. Additionally, creation of a body of new donors would serve as new recruiters and recommenders for organ donation. The Transplant Support Group has been in existence for 20 years, and will continue to follow up on these aims to ensure continuity.

KARL VELLA FOUNDATION

TO PROVIDE EDUCATIONAL AND PSYCHOLOGICAL SUPPORT TO CHILDREN IN FAMILIES DISRUPTED BY ILLNESS

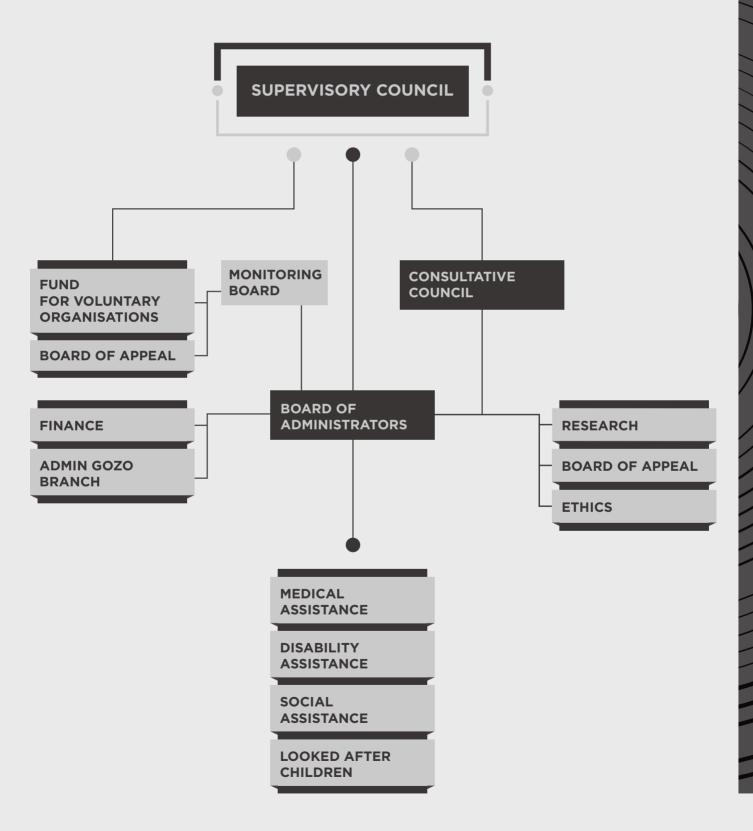
Parents with a long-term illness compose a significant proportion of the world's population, with prevalence ranging between 4 and 12%. Studies confirm that children in families dealing with long-term illness may exhibit behavioural problems such as lower social competence and self-esteem, shyness, poor peer relations, loneliness, isolation, anxiety, depression, and anger. All these lead to poor academic performance. Studies also reveal that disruption in normal family functioning were negatively related to parental self-efficacy in helping their children succeed in education. In Malta, focus is transferred to the ill person, but no private or public institution address the need for the children in families disrupted by illness. The KVF centre was founded to fill this gap. Together with a team of volunteers, it offers its premises to these children and assist with homework, psychotherapy, counselling, play therapy, foodhandling and transport. The KVF believes that it is now time to extend its services and ensure that it has adequate infrastructural and human

capacity to cater for its demand. This would require more space, more volunteers, and more coordination.

Through this project, KVF intend to upgrade another 2 sizeable rooms and turn them into an activity room (for performing arts, group games), and a multi-purpose room (homework, delivery of workshops). By expanding this capacity KVF would be able to split the kids in two age-groups. The newly upgraded rooms are intended for the older age-group children, where they can make use of them especially to endeavour in their academic duties. Performing arts sessions will be carried out to the children attending the KVF centre. Music and drama sessions will be provided once a week. Through the project, KVF shall procure the services of a psychological professional to organise a monthly workshop with all volunteers. During this workshop, volunteers can ask any question to the psychological professional and share their experiences. Prisms, partners to KVF in this project, will be providing workshops to the children. All the workshops will be implemented using non formal tools of education. This means that the workshop facilitator will create a warm environment which will assist the kids to really understand better the situation which they are going through and also will be given skills to deal with their current situation. Volunteers will have the opportunity to take up a basic first aid course which will be delivered on-site. This will enhance the well-being of the children attending the KVF centre. To coordinate all the activities referred to above, KVF will employ a KVF Centre coordinator.

ORGANOGRAM

MALTA COMMUNITY CHEST FUND FOUNDATION





1. THE MEDICAL ASSISTANCE UNIT

The Medical Assistance Unit assits by providing:

- Specialised medicine for severe chronic illness and cancer;
- Specialised treatment for rare diseases;
- Accommodation, transport and subsistence for patients receiving treatment abroad, and their accompanying relatives.

2. FUND FOR VOLUNTARY ORGANISATIONS

The Fund for Voluntary Organisations was set up, in its present format, in November 2014. It is administered by a committee which reports directly to the Supervisory Council of the Malta Community Chest Fund Foundation.

The Fund aims to:

- Promote social Justice within the voluntary sector;
- Assist the voluntary sector in its work on behalf of the most vulnerable;
- Encourage partnership among voluntary organisations.

The social priorities for the current year, as well as the fund allocated from Strina, are published when the call for applications is issued.

The Fund for Voluntary Organisations encourages NGOs to work together. For this reason, NGOs applying in collaboration with other NGOs, are given the opportunity to be allocated to individual organisations.

The selection criteria, published with the application, guarantee that the beneficiaries have the capacity to administer the funds and to sustain the project beyond the funding. An Appeals Board evaluates appeals lodged by NGOs at the end of the stage evaluation.



3. THE UNIT FOR ASSISTANCE OF PERSONS WITH A DISABILITY

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children with disabilities and whose parents have financial constraints and,
- Funding particular commodities used in the daily lives of persons with a disability, and other.

4. THE SOCIAL ASSISTANCE UNIT

The Malta Community Chest Fund Foundation receives requests from individuals and families experiencing difficulties. These include:

- Household appliances;
- Food vouchers:
- School uniforms;
- Furniture;
- Miscellaneous items.

5. WIGS

The Malta Community Chest Fund Foundation receives donations of human hair. The hair is made into wigs by experts abroad, funded by the Foundation, and donated to persons with diverse medical conditions.



6. NOFFRI.COM

The Malta Community Chest Fund Foundation launched Noffri.com with the aim of promoting and encouraging voluntary work within Voluntary organisations and social projects. Through this initiative, the Malta Community Chest Fund Foundation compiles a number of hours of voluntary work offered by persons wanting to donate their time towards social justice.

Through this initiative, there are over 800

persons donating their time. I encourage you to join this group of altruistic Maltese and Gozitans.

7. OUT-OF-HOME CARE

The Malta Community Chest Fund Foundation assists in practical ways, young people leaving institutions and foster care.

THE MALTA COMMUNITY CHEST FUND FOUNDATION OFFICES

The Malta Community Chest Fund Foundation Offices are located as follows:

The Grandmasters' Palace, Valletta

The Brokerage, St Martha Street, Rabat Gozo

Sir Anthony Mamo Oncology Centre and

Community Outreach Offices:

- **Biržebbuģia:** Čentru Enrichetta, St Thomas Street
- Cospiua: Parish Office, 65, Bull Street
- Gudja: Parish Office, Domus Curialis, 3 Parish Priest Street,
- Senglea: Parish Office, 27 St Lawrence Street
- Qawra: Parish Office, A. Caruana Street

EVENTS 2016



IL-FESTA TAĊ-ĊITRU

Festa Citru is a one day event, held every year in January, where all the citrus fruit in San Anton Gardens is picked and then sold. Groups of children from different schools participate in fruit picking activities. A number of volunteers then weigh and distribute the fruit into bags. On the day, the general public visits San Anton to buy fruit, jam and sweets made from citrus ingredients picked in the Palace orchard, and prepared by the President's Kitchen staff. The public can also enjoy a palace tour of San Anton Palace.

THE PRESIDENT'S

Last year, the committee organised a special ball during the winter season. The ball was held in March at The President's Palace in Valletta. Two hundred patrons attended the event, and were privileged to experience the beauty and historical heritage of the Valletta Palace.



FANTASIJA FIL-PALAZZ

The aim of this Sunday event was to offer family-friendly activities in a relaxing and peaceful environment. People were invited to participate in fun games, to watch an animated show, and to take a palace tour. Verdala offered a sense of tranquility, and a connection to the natural beauty of the Verdala grounds.



DINNER WITH DYBALA

The famous football player Paolo Dybala accepted the request to visit Malta and meet his fans, during a fund raising dinner organised by The Malta Community Chest Fund Foundation. Guests had the opportunity to take a photo with Dybala and were given a t-shirt as a memento of the event.

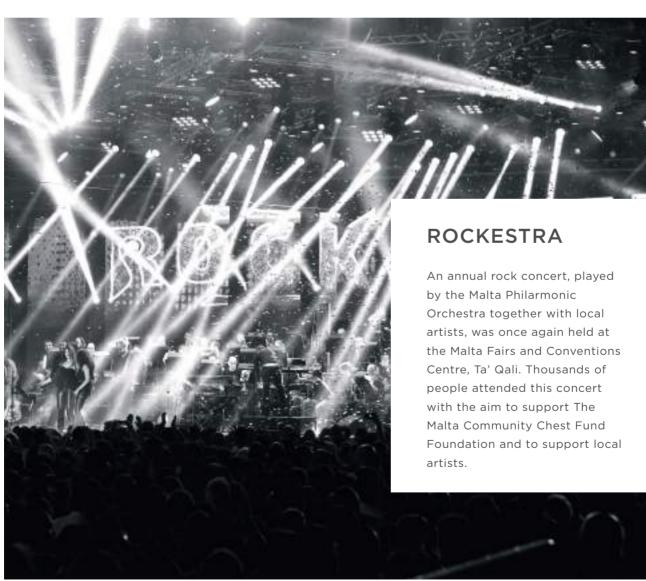


THE BALL OF THE AUGUST MOON

On Saturday 6th August, The President of Malta presided over the annual celebration of the Ball of The August Moon. Patrons were welcomed by Her Excellency Marie-Louise Coleiro Preca and then proceeded to their tables for the dinner. This memorable night also featured an opportunity for patrons to dance to live music, played by a fantastic band.







FINE ARTS AUCTION

A number of local artists donated artworks to The Malta Community Chest Fund Foundation to be auctioned, for the benefit of people in need. These paintings were enjoyed by the general public thanks to a week-long exhibition at the Palace Valletta. On the last day, the paintings were auctioned.



JUNGE PHILARMONIE

The Junge Philarmonie Orchestra from Vienna gave a concert at the Manoel Theatre in Valletta. The audience enjoyed the talented young musicians, and experienced the intercultural connections that music makes possible.



THE PRESIDENT'S SOLIDARITY FUN RUN

Every year, thousands of people walk or run together to support The Malta Community Chest Fund Foundation. The Fun Run is an opportunity for companies to ask their employees to participate, in a collective display of solidarity, and to support a national fund raising activity. Participants were given a certificate and a t-shirt as a token of their participations.



CULTURAL TOURS

A group of volunteers form a committee whose role it is to organise cultural tours for the public, once every month. These tours are held on a Sunday and begin with the celebration of mass at San Anton Palace. The group are then guided around various historical places in Malta and Gozo, while accompanied by a guide.

SOLIDARJETÀ BL-ISPORTS

The Malta Community Chest Fund Foundation approached sports clubs and nurseries, encouraging them to facilitate a sports event in aid of the MCCFF throughout the year.

BOV PIGGY BANK CAMPAIGN

The purpose of this campaign is to teach children about the importance of supporting others, especially those who are living in poverty or at risk of social exclusion. Piggy banks are distributed in schools around Malta and Gozo, so that students can donate money throughout the year. The total amount is then presented to MCCFF during Strina.



TISJIR MILL-QALB

Each year, a recipe book containing themed recipes is published. Moreover, recipes are prepared by local chefs. Last year's book featured a selection of historical recipes, which certainly brought a sense of nostalgia and pleasure to those who bought the book. Tisjir mill-Qalb has now become a collectable item.



